



DATE: July 8, 2024
TO: Hamblen County Legislative Body
FROM: Bill Brittain, Hamblen County Mayor
RE: **July 2024 Committee Meeting Information**

Monday, July 8, 2024 at 5:00 p.m.-Large Courtroom-Hamblen County Courthouse

- **Justice Center/Public Safety Committee**
- **Finance Committee**-*Immediately following the adjournment of the Justice Center/Public Safety Committee*
- **Real Estate Committee**- *Immediately following the adjournment of the Finance Committee*
- **Public Services Committee**-*Immediately following adjournment of the Real Estate Committee*
- **Calendar and Rules Committee** - *Immediately following adjournment of the Public Services Committee*



Hamblen County Government
JUSTICE CENTER/PUBLIC SAFETY COMMITTEE

Monday, July 8, 2024
Large Courtroom-Hamblen County Courthouse

AGENDA

Tim Horner
Chairman

Mike Richardson
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Thomas Doty
Member

Edna Greene
Member

Stan Harville
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Wayne NeSmith
Member

Mike Reed
Member

Kyle Walker
Member

1. **Call to Order** – *Chairman Tim Horner*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Tim Horner (Visitors will be allotted 3 minutes to speak)
3. **Old Business**-*Chairman Tim Horner*
 - a. None
4. **New Business**- *Chairman Tim Horner*
 - a. Justice Center Project Update-*Tony Pettit-BurWil Construction*
 - b. CO #22-*Tony Pettit-BurWil Construction*
5. **Items of Interest (No Action Necessary)** – *Chairman Tim Horner*
 - a. Jail/Justice Center Project Expenditures as of June 30, 2024
6. **Adjournment** – *Chairman Tim Horner*

MOSELEY ARCHITECTS

Change Order

Hamblen County Justice Center

Change Order Number: 22

Project # 590418

To Contractor:
Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

Change Order Date: 07/03/2024
Contract Date: 10/18/2021

The Contract is hereby revised by the following items:

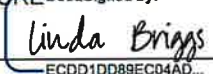
<u>PCO</u>	<u>Description</u>	<u>Days</u>	<u>Amount</u>
038	Update Drawing Note 3 S6.1.1	0	(\$6,548.00)
091	3/16" steel plate over firestopping in gap	0	\$7,840.00
092	Added Door Court Holding	0	\$23,343.00
093	Closure skirt plate Bottom Of Steel Cell Doors	0	\$62,264.00
Total for this Change Order:		0 Days	\$86,899.00

The original Contract Sum was.....	\$92,208,500.48
Sum of changes by prior Change Orders.....	\$2,578,337.63
The Contract Sum prior to this Change Order was.....	\$94,786,838.11
The Contract Sum will be changed by this Change Order in the amount of.....	\$86,899.00
The new Contract Sum including this Change Order will be.....	\$94,873,737.11
The Contract duration will be changed by.....	0 Days
The revised Substantial Completion date as of this Change Order is.....	9/30/2024

ARCHITECT
Moseley Architects
6210 Ardrey Kell Rd, Suite 425
Charlotte, NC 28277

CONTRACTOR
Blaine Construction Corporation
6510 Deane Hill Drive
Knoxville, TN 37919

OWNER
Hamblen County
511 W. 2nd North St.
Morristown, TN 37814

SIGNATURE DocuSigned by:

ECDD1DD89EC04AD...

SIGNATURE

SIGNATURE

DATE 7/3/2024

DATE

DATE

MOSELEY ARCHITECTS

6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 038 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	590418	9/19/2022
Subject	Specification No.	Drawing No.
Update Drawing Note 3 S6.1.1	NA	S6.1.1

Attention	Created By
Blaine Prine, Blaine Construction Corporation	Linda Briggs

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: Please refer to updated Note 3 on drawing S6.1.1 based on review of contractor rebar drawings in wall. Updated note deletes some of the rebar noted on original drawing note 3.

Receipt of your proposal is requested by: October 4, 2022

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an ~~increase~~ / decrease in the contract sum in the amount of \$ < \$6,548.00 > and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed:  Date: 6/26/24

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

MOSELEY ARCHITECTS

6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 091 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	590418	5/1/2024
Subject	Specification No.	Drawing No.
3/16" steel plate over fire stopping in gap	NA	A2.3Aa, A5.2.6

Attention	Created By
Blaine Prine, Blaine Construction Corporation	Linda Briggs

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: Please refer to updated drawings A2.3Aa and A5.2.6 indicating a 3/16" steel plate to extend from the slab over the 2" gap between the precast exterior wall where fire stopping has been installed. This is to be provided to protect the fire stopping.

Receipt of your proposal is requested by: May 15, 2024

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / decrease in the contract sum in the amount of \$ 7,840.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed:  Date: 6/3/24

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

MOSELEY ARCHITECTS

6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 092 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	590418	5/16/2024
Subject	Specification No.	Drawing No.
Added Door Court Holding	NA	A2.0.1, A2.1C, A2.1Cd, A3.3.1, A7.2.1 and SE2.1C

Attention	Created By
Blaine Prine, Blaine Construction Corporation	Enter Name

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: Please see attached drawings A2.0.1, A, A2.1C, A2.1Cd, A3.3.1, A7.2.1, and SE2.1C which shows the addition DCH101 in Court Holding as per owner request.

Receipt of your proposal is requested by: May 30, 2024

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / decrease in the contract sum in the amount of \$ 23,343.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

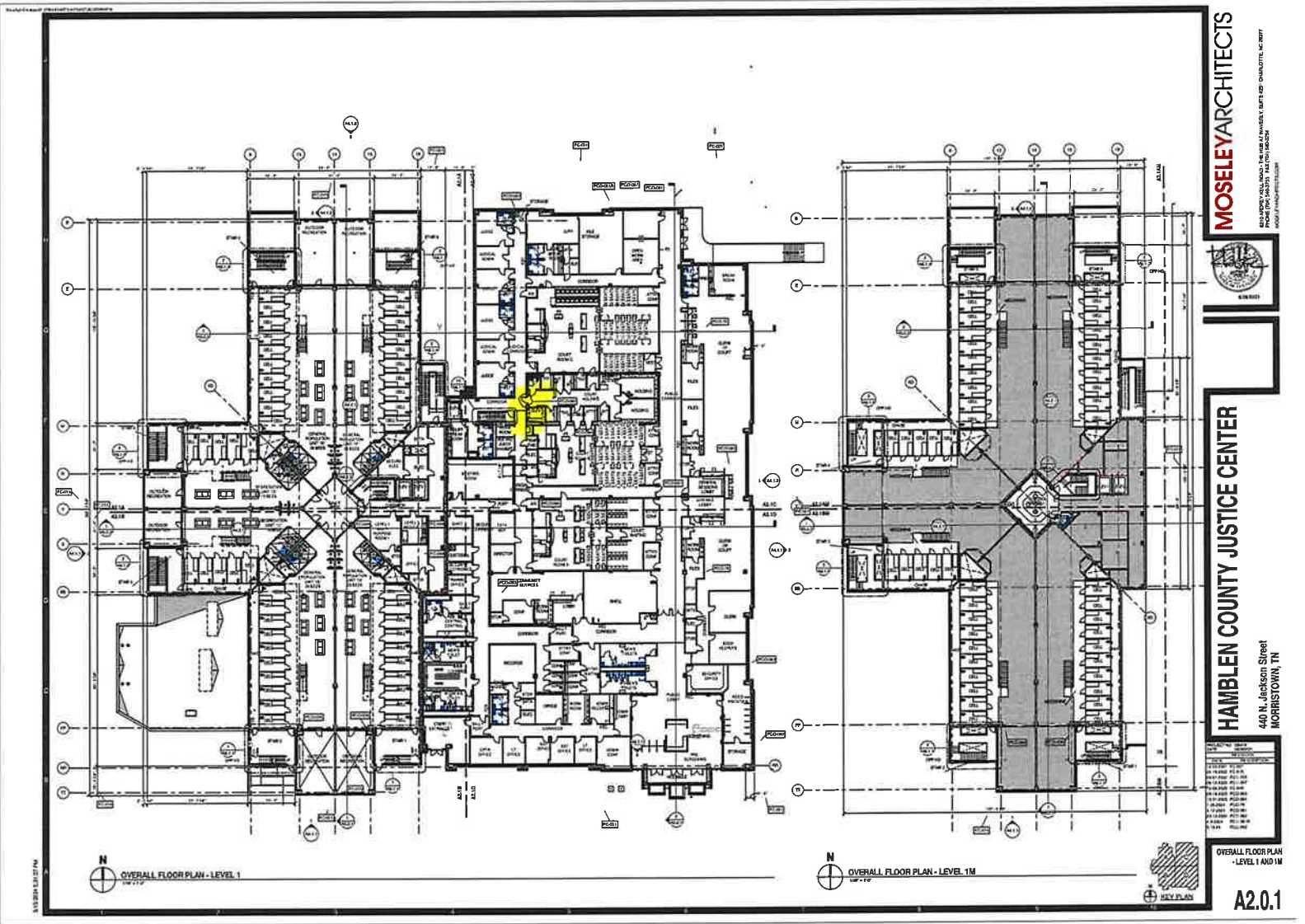
Signed:  Date: 7/3/24

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

BLAINE CONSTRUCTION CORPORATION Pending Change Order (PCO) Breakdown Form						ADD CHANGE REQUEST			
HAMBLLEN COUNTY JUSTICE CENTER MORRISTOWN, TN						BCC Job No. 85164 Mosley Job No. 590418 DATE: 6/24/2024 REVISION: 2			
PCO- 092 - ADD NEW DETENTION DOOR FRAME, DETENTION DOOR, DETENTION HARDWARE AND SECURITY ELECTRONICS DEVICES/ROUGH INS/INSTALLATION & PROGRAMMING						Quoted By: BLAINE PRINE			
SUMMARY OF WORK: PER MOSELEY PCO-092 - ADD NEW DETENTION DOOR FRAME, DETENTION DOOR, DETENTION HARDWARE AND SECURITY ELECTRONICS DEVICES/ROUGH INS/INSTALLATION & PROGRAMMING									
ITEM	DESCRIPTION	QTY	UNIT	LABOR		EQUIPMENT/MATERIAL		SUBCONTR. TOTAL	TOTAL
				U.P.	TOTAL	U.P.	TOTAL		
1	SECURITY ELECTRONICS - ADD DEVICES, ROUGH-IN FOR SAME, INSTALLATION, TERMINATION, PROGRAMMING AND CHECK-OUT. SEE ATTACHED SECURITAS QUOTE.	1.0	LSUM	-	-	-	-	6,665.00	6,665.00
2	FURNISH ADDITIONAL DETENTION DOOR FRAME, INCLUDING IN-FRAME ROUGH-IN PREP AND BOXES, ALSO INCLUDING EXPRESS FREIGHT (HOT SHOT TRUCK) TO EXPEDITE GETTING FRAME TO THE SITE FOR THE MASONRY SUBCONTRACTOR. SEE ATTACHED DESI INVOICE AND QUOTE.	1.0	LSUM	-	-	-	-	5,049.32	5,049.32
3	FURNISH AND INSTALL ADDITIONAL DETENTION DOOR, DETENTION HARDWARE. SEE ATTACHED DESI QUOTE.	1.0	LSUM	-	-	-	-	10,286.00	10,286.00
NOTES:									
SUB-TOTALS ALL WORK									
				-	-	-	-	22,000.32	22,000.32
Material Tax & Equipment Surcharge - MODIFIED TO DEDUCT TAXES FOR ITEMS #1 AND #2									
Labor Burden @ 42% Labor Totals - MODIFIED TO DEDUCT BURDEN FOR LINE #2									
OH & Profit @ 15% BCC Totals									
OH & Profit Subs @ 5%									
Builders Risk Insurance @ 0.2%									
Payment & Performance Bonds @ 0.85%									
								TOTAL COST	\$ 23,343



N
OVERALL FLOOR PLAN - LEVEL 1
DATE: 10/1/14

N
OVERALL FLOOR PLAN - LEVEL 1M
DATE: 10/1/14



MOSELEY ARCHITECTS
 ARCHITECTS, INC. 1000 S. HARRIS STREET, SUITE 100, CHATTANOOGA, TN 37403
 PHONE: (423) 249-1100 FAX: (423) 249-1101
 WWW.MOSELEYARCHITECTS.COM

HAMBLEN COUNTY JUSTICE CENTER
 440 N. Jackson Street
 MORRISTOWN, TN

OVERALL FLOOR PLAN
 - LEVEL 1 AND 1M

A2.0.1

MOSELEY ARCHITECTS

6210 Ardrey Kell Road, The Hub at Waverly, Suite 425 • Charlotte, NC 28277
(704) 540-3755

Potential Change Order No. 093 Scope of Work

Project Name	Arch Project No.	Date
Hamblen County Justice Center	590418	6/26/2024
Subject	Specification No.	Drawing No.
Closure skirt plate Bottom Of Steel Cell Doors	NA	NA

Attention	Created By
Blaine Prine, Blaine Construction Corporation	Linda Briggs

This is not a change order nor a directive to proceed with the work described herein. Please submit with the form below an itemized material cost and time proposal for the changes in the contract sum and contract time for the following proposed modification(s) to the contract:

Description: Contractor to provide closure piece at 130 steel cell doors so that gap at bottom is 3/8" Refer to attached detail used on previous projects for reference. Contractor to verify height of flat plates required.

Receipt of your proposal is requested by: July 10, 2024

Proposal

In response to the request above, the Contractor proposes to perform the changes described for an increase / decrease in the contract sum in the amount of \$ 62,264.00 and increase / decrease in the contract time of 0 calendar days.

A detailed breakdown of labor and material costs is attached hereto which includes all costs and time associated with the proposed change(s).

Signed:  Date: 6/26/24

Encl.: As Stated

Cc w/encl.:

Linda Briggs
Construction Services Division

From: [Blaine Prine](#)
To: [Blaine Prine](#)
Subject: FW: Hamblen
Date: Monday, June 24, 2024 11:53:42 AM
Attachments: [image001.png](#)

From: Mike Barnes <m.barnes@steelcell.com>
Sent: Monday, June 24, 2024 11:03 AM
To: Blaine Prine <bprine@blaineconstruction.com>
Cc: Jeff Sutherland <jsutherland@blaineconstruction.com>; jhelsdon02@gmail.com
Subject: [-EXTERNAL-] RE: Hamblen

This Message Is From an External Sender

[Report Suspicious](#)

This message came from outside your organization.

Blaine,

Here is the break down of expenses for the door skirts.

\$36,676.25	Labor – 4 men for 6 days
\$22,005.75	Material – 130 door skirts, caulk, and primer paint
\$58,682.00	Total cost to install 130 door skirts

If you need anything else, please let me know.

Best regards,
Mike Barnes
Field Services Manager

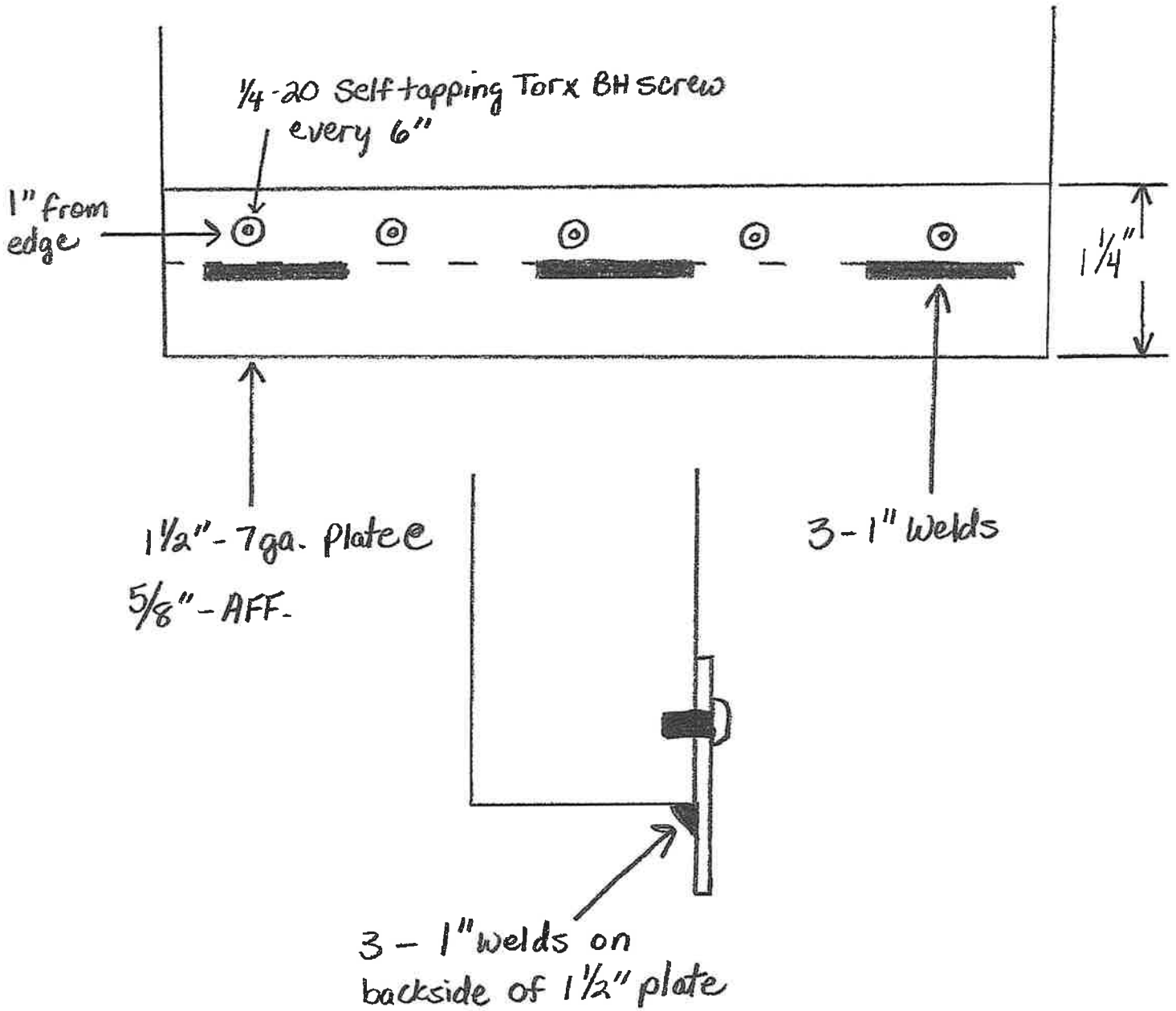
direct: 706-621-5959
mobile: 706-499-0442
m.barnes@steelcell.com
www.steelcell.com



From: Mike Barnes <m.barnes@steelcell.com>
Sent: Monday, June 24, 2024 9:57 AM
To: Blaine Prine <bprine@blaineconstruction.com>
Cc: Jeff Sutherland <jsutherland@blaineconstruction.com>; jhelsdon02@gmail.com
Subject: [-EXTERNAL-] RE: Hamblen

Blaine,

Good morning. sorry for the delay in getting back to you. I was at summer camp with my youngest son last week.



Hamblen County Government
 Jail / Justice Center Project Expenditures
 As of June 30, 2024

Category of Costs	Description	Amount	Total Per Category
Moseley Architects			
Paid Prior to FY2021	Phase I and II & Design & Construction Planning Phase	\$ 943,700.00	
Paid in FY2021	Design & Construction Planning Phase	\$ 699,828.51	
Paid in FY2022	Design & Construction Planning Phase	\$ 3,114,662.02	
Paid in FY2023	Design & Construction Planning Phase	\$ 465,833.45	
Paid in FY2024	Design & Construction Planning Phase	\$ 356,908.88	
			\$ 5,580,932.86
BurWil Construction			
Paid in FY2021	Project Management	\$ 283,597.96	
Paid in FY2022	Project Management	\$ 227,515.00	
Paid in FY2023	Project Management	\$ 313,002.65	
Paid in FY2024	Project Management	\$ 197,339.35	
			\$ 1,021,454.96
Blaine Construction			
Paid in FY2022	Construction	\$ 18,460,845.00	
Paid in FY2023	Construction	\$ 29,880,119.16	
Paid in FY2024	Construction	\$ 33,920,943.95	
			\$ 82,261,908.11
Entegrity Consulting			
Paid in FY2021	Commissioning Services	\$ 3,294.00	
Paid in FY2022	Commissioning Services	\$ 4,392.00	
Paid in FY2023	Commissioning Services	\$ 6,807.60	
			\$ 14,493.60
Property Acquisition			
Paid Prior to FY2021		\$ 1,250,751.07	
Paid in FY2021		\$ 895,659.17	
Paid in FY2022		\$ 1,326.52	\$ 2,147,736.76
FF&E Costs			
Paid in FY2024		\$ 59,521.84	\$ 59,521.84
Other Costs			
Paid Prior to FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 109,649.17	
Paid in FY2021	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 169,962.00	
Paid in FY2022	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 122,120.00	
Paid in FY2023	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 159,112.50	
Paid in FY2024	Site Preparation, Clearing, and Soil Testing and All Other Costs	\$ 46,855.00	
9/29/2022	MUS - Tap & Impact Fees for Jail Connections	\$ 54,000.00	
Paid in FY2023	Deacon Foodservice Solutions	\$ 251,563.81	
Paid in FY2024	Deacon Foodservice Solutions	\$ 206,792.19	
1/12/2023	TN Dept of Environment & Conservation - Storm Water Annual Fee	\$ 500.00	
1/4/2024	Professional Svcs - Bond Compliance Specialists	\$ 2,650.00	
1/11/2024	TN Dept of Environment & Conservation - Storm Water Annual Fee	\$ 500.00	
FY 2023-2024	FF&E	\$ 1,237.50	
			\$ 1,124,942.17
Total Expenditures on Jail / Justice Center Project			\$ 92,210,990.30



FINANCE COMMITTEE

Hamblen County Government
FINANCE COMMITTEE

Monday, July 8, 2024

Immediately following the Adjournment of the Justice Center/Public Safety Committee
Large Courtroom – Hamblen County Courthouse

AGENDA

Bobby Haun
Chairman

Thomas Doty
Vice-Chairman

Chris Cutshaw
Ex-Officio

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Mike Reed
Member

Mike Richardson
Member

1. **Call to Order**-*Chairman Bobby Haun*
2. **Visitors Wishing to Address the Committee About Agenda Items Only –**
Chairman Bobby Haun (Visitors will be allotted 3 minutes to speak)
3. **Recurring Business – Chairman Bobby Haun**
 - a. Expenditure Reports – June 2024 (*Information Only-No Action Necessary*)
 - b. Monthly Checks June 2024 (*Information Only-No Action Necessary*)
4. **Old Business – Chairman Bobby Haun**
 - a. None
5. **New Business – Chairman Bobby Haun**
 - a. Inmate Food Service-*County Mayor Bill Brittain*
 - b. Budget Amendments-*Finance Director-Amanda Hale*
 - i. Fund #101 Drug Court \$20,877.67
6. **Items of Interest (No Action Necessary) – Chairman Bobby Haun**
 - a. Planning Commission Building Permit Report-June 2024
 - b. County Attorney Invoices -June 2024
 - c. Trustee Report- June 1, 2024 – June 30, 2024
 - d. Tennessee Disc Golf Championship Information
7. **Adjournment – Chairman Bobby Haun**

EXPENDITURE REPORTS

June 2024

EXPENSE SUMMARY REPORT

June 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101 General Fund

101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
51100 County Commission	220,659.00	0.00	220,659.00	12,777.63	190,991.65	570.00	29,097.35	13.19%
51210 Board Of Equalization	5,550.00	0.00	5,550.00	1,665.00	1,665.00	0.00	3,885.00	70.00%
51300 County Mayor/Executive	264,174.00	0.00	264,174.00	22,132.65	246,337.79	1,844.98	15,991.23	6.05%
51400 County Attorney	31,303.00	0.00	31,303.00	541.91	9,125.22	0.00	22,177.78	70.85%
51500 Election Commission	351,120.00	5,902.59	357,022.59	23,375.17	318,770.01	605.60	37,646.98	10.54%
51600 Register Of Deeds	445,959.00	5,500.00	451,459.00	30,454.54	383,989.68	13,220.60	54,248.72	12.02%
51720 Planning	271,673.00	8,550.00	280,223.00	20,602.83	263,922.75	1,222.32	15,077.93	5.38%
51750 Codes Compliance	67,637.00	0.00	67,637.00	5,326.20	61,021.50	0.00	6,615.50	9.78%
51760 Geographical Information Systems	101,437.00	0.00	101,437.00	10,944.15	82,677.22	459.00	18,300.78	18.04%
51810 Other Facilities	1,005,752.00	6,000.00	1,011,752.00	69,642.26	879,765.84	20,812.61	111,173.55	10.99%
51910 Preservation Of Records	23,043.00	0.00	23,043.00	1,710.77	19,272.22	1,887.72	1,883.06	8.17%
52100 Accounting And Budgeting	537,843.00	0.00	537,843.00	42,693.27	478,853.27	0.00	58,989.73	10.97%
52300 Property Assessor's Office	413,396.00	5,800.00	419,196.00	33,777.71	387,953.22	30.00	31,212.78	7.45%
52310 Reappraisal Program	141,564.00	-800.00	140,764.00	10,491.18	122,214.43	552.31	17,997.26	12.79%
52400 County Trustee's Office	425,256.00	0.00	425,256.00	30,664.78	399,925.44	2,329.39	23,001.17	5.41%
52500 County Clerk's Office	665,108.00	11,615.00	676,723.00	49,405.26	570,573.60	779.42	105,369.98	15.57%
52600 Data Processing	169,997.00	2,325.00	172,322.00	17,347.80	165,360.00	929.50	6,032.50	3.50%
52900 Other Finance	375,899.00	0.00	375,899.00	31,561.07	347,055.35	736.23	28,107.42	7.48%
53100 Circuit Court	1,118,652.00	37,621.00	1,156,273.00	81,883.72	981,228.60	26,551.63	148,492.77	12.84%
53300 General Sessions Court	697,369.00	19,820.00	717,189.00	56,658.69	656,419.14	665.88	60,103.98	8.38%
53330 Drug Court	171,620.00	38,984.00	210,604.00	12,017.00	196,599.93	283.00	13,721.07	6.52%
53400 Chancery Court	435,025.00	8,140.00	443,165.00	31,176.61	405,982.57	840.70	36,341.73	8.20%
53500 Juvenile Court	366,283.00	0.00	366,283.00	22,349.91	275,250.38	30,852.25	60,180.37	16.43%
53900 Other Admin Of Justice - Mental Health	157,550.00	0.00	157,550.00	8,657.39	104,468.59	802.66	52,278.75	33.18%

EXPENSE SUMMARY REPORT

June 2023-2024

HAMBLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101 General Fund

101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdg Remain
53920 Courtroom Security	1,071,623.00	7,529.50	1,079,152.50	76,828.69	882,505.31	16,828.08	179,819.11	16.66%
53930 Victim Assistance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54110 Sheriff's Department	4,119,658.00	1,612,383.82	5,732,041.82	433,900.07	4,824,386.69	93,117.54	814,537.59	14.21%
54160 Administration Of The Sexual Offender	6,000.00	0.00	6,000.00	594.98	4,100.41	0.00	1,899.59	31.66%
54210 Jail	6,224,278.00	-74,093.49	6,150,184.51	445,702.87	5,069,005.07	42,714.10	1,038,465.34	16.89%
54220 Workhouse	119,471.00	0.00	119,471.00	9,145.58	113,729.58	0.00	5,741.42	4.81%
54250 Work Release Program	432,081.00	0.00	432,081.00	18,785.97	317,752.00	2,586.77	111,742.23	25.86%
54310 Fire Prevention And Control	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00%
54410 Civil Defense	153,410.00	701.10	154,111.10	11,416.18	128,587.12	2,475.69	23,048.29	14.96%
54490 Other Emergency Management	242,789.00	0.00	242,789.00	0.00	242,789.00	0.00	0.00	0.00%
54510 Inspection And Regulation	6,844.00	0.00	6,844.00	484.44	5,813.28	368.50	662.22	9.68%
54610 Medical Examiner	206,040.00	35,500.00	241,540.00	14,357.77	194,290.22	2,988.17	44,261.61	18.32%
54900 Other Public Safety	24,000.00	22,000.00	46,000.00	0.00	23,880.60	7,817.94	14,301.46	31.09%
55110 Local Health Center	1,054,800.00	0.00	1,054,800.00	72,362.17	782,461.15	4,058.48	268,280.37	25.43%
55120 Rabies And Animal Control	449,000.00	0.00	449,000.00	36,574.99	434,901.83	823.91	13,274.26	2.96%
55140 Nursing Home	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00%
55170 Alcohol And Drug Programs	6,000.00	0.00	6,000.00	0.00	2,650.00	0.00	3,350.00	55.83%
55390 Appropriation To State	115,233.00	0.00	115,233.00	0.00	115,233.00	0.00	0.00	0.00%
55520 Aid To Dependent Children	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00%
55590 Other Local Welfare Services	27,500.00	0.00	27,500.00	0.00	25,850.00	0.00	1,650.00	6.00%
55710 Sanitation Management	19,000.00	3,200.00	22,200.00	14,022.53	22,165.73	0.00	34.27	0.15%
55900 Other Public Health And Welfare	95,000.00	0.00	95,000.00	0.00	64,757.02	0.00	30,242.98	31.83%
56100 Adult Activities	11,600.00	0.00	11,600.00	0.00	11,600.00	0.00	0.00	0.00%
56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00%

EXPENSE SUMMARY REPORT

June 2023-2024

HAMBLLEN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

101 General Fund

101

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdg't Remain
56500 Libraries	335,700.00	18,100.00	353,800.00	0.00	353,800.00	0.00	0.00	0.00%
56700 Parks And Fair Boards	346,751.00	2,487.26	349,238.26	23,613.83	280,532.65	7,716.34	60,989.27	17.46%
56900 Other Social, Cultural And Recreational	356,000.00	0.00	356,000.00	0.00	356,000.00	0.00	0.00	0.00%
57100 Agricultural Extension Service	192,753.00	0.00	192,753.00	0.00	145,332.66	0.00	47,420.34	24.60%
57300 Forest Service	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
57500 Soil Conservation	63,435.00	17,371.00	80,806.00	6,900.30	77,099.12	0.00	3,706.88	4.59%
57800 Storm Water Management	105,488.00	0.00	105,488.00	9,476.83	74,579.11	5,573.00	25,335.89	24.02%
58110 Tourism	54,700.00	28,250.00	82,950.00	3,996.54	75,447.46	1,874.28	5,628.26	6.79%
58120 Industrial Development	641,000.00	0.00	641,000.00	0.00	598,469.26	0.00	42,530.74	6.64%
58190 Other Economic And Community D	0.00	4,005.96	4,005.96	0.00	4,005.96	0.00	0.00	0.00%
58300 Veterans' Services	37,039.00	0.00	37,039.00	2,776.90	33,100.34	411.55	3,527.11	9.52%
58600 Employee Benefits	748,958.00	-59,800.00	689,158.00	268.28	636,390.56	0.00	52,767.44	7.66%
58900 Miscellaneous	316,300.00	78,500.00	394,800.00	100.00	368,731.60	0.00	26,068.40	6.60%
73300 Community Services	6,000.00	0.00	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
91110 General Administration Projects	411,500.00	59,800.00	471,300.00	0.00	157,521.86	108,470.68	205,307.46	43.56%
91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91130 Public Safety Projects	156,000.00	1,170,111.00	1,326,111.00	0.00	1,100,590.00	107,293.90	118,227.10	8.92%
91140 Public Health And Welfare Projects	435,895.00	0.00	435,895.00	13,453.35	118,861.25	0.00	317,033.75	72.73%
91150 Social, Cultural And Recreation Projects	35,000.00	9,000.00	44,000.00	9,000.00	29,663.44	0.00	14,336.56	32.58%
91190 Other General Government Proje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91200 Highway And Street Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99100 Transfers Out	0.00	49,032.00	49,032.00	46,578.76	95,610.76	0.00	-46,578.76	-95.00%
General Fund #(101)	27,415,215.00	3,133,535.74	30,548,750.74	1,878,198.53	25,651,117.44	511,094.73	4,386,538.57	14.36%

EXPENSE SUMMARY REPORT

June 2023-2024

HAMBLÉN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

116

116 Sanitation

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdgt Remain
55710 Sanitation Management	3,648,932.00	405,767.27	4,054,699.27	251,744.10	2,935,335.87	761,217.21	358,146.19	8.83%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Solid Waste/Sanitation Fund #(116)	3,648,932.00	405,767.27	4,054,699.27	251,744.10	2,935,335.87	761,217.21	358,146.19	8.83%

EXPENSE SUMMARY REPORT

June 2023-2024

HAMBLÉN COUNTY ACCOUNTS & BUDGETS

Fund(s) Selected:

131 Highway

131

Account Group	Budget Amount	Budget Amendments	Amended Budget	MTD Expenses	YTD Expenses	Outstanding Encumbrances	Unencumbered Balance	% Bdg Remain
61000 Administration	502,824.00	17,200.00	520,024.00	30,432.90	475,436.31	2,226.21	42,361.48	8.15%
62000 Highway And Bridge Maintenance	2,248,611.00	11,200.00	2,259,811.00	146,942.03	1,795,126.68	91,766.22	372,918.10	16.50%
63100 Operation And Maintenance Of Equipment	597,134.00	-10,000.00	587,134.00	39,418.95	450,274.02	64,878.08	71,981.90	12.26%
66000 Employee Benefits	24,725.00	-5,000.00	19,725.00	304.95	17,575.27	0.00	2,149.73	10.90%
68000 Capital Outlay	245,000.00	1,172,841.64	1,417,841.64	0.00	1,147,675.84	258,565.80	11,600.00	0.82%
99100 Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Highway/Public Works Fund (#131)	<u>3,618,294.00</u>	<u>1,186,241.64</u>	<u>4,804,535.64</u>	<u>217,098.83</u>	<u>3,886,088.12</u>	<u>417,436.31</u>	<u>501,011.21</u>	<u>10.43%</u>

MONTHLY CHECKS

June 2024

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51100	355	Travel	06/21/2024	1010279642	HomeTrust Bank	420.00
51100	355	Travel	06/06/2024	9101000637	Christopher Cutshaw	178.95
51100	599	Other Charges	06/13/2024	1010279593	Citizen Tribune	574.37
51100	599	Other Charges	06/13/2024	1010279597	Food City	31.83
51100	599	Other Charges	06/21/2024	1010279642	HomeTrust Bank	247.00
51100		County Commission			Check Count: 4	Total: 1,452.15
51210	191	Board And Committee Members Fees	06/21/2024	1010279626	Earl B Cameron	330.00
51210	191	Board And Committee Members Fees	06/21/2024	1010279631	William Daniel	330.00
51210	191	Board And Committee Members Fees	06/21/2024	1010279639	William B Hicks	345.00
51210	191	Board And Committee Members Fees	06/21/2024	1010279667	Danny Young	330.00
51210	191	Board And Committee Members Fees	06/21/2024	9101000649	Dean Hammer	330.00
51210		Board Of Equalizaton			Check Count: 5	Total: 1,665.00
51300	307	Communication	06/21/2024	1010279623	AT&T	71.10
51300	307	Communication	06/21/2024	1010279624	AT&T Mobility	42.85
51300	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	340.48
51300	351	Rentals	06/13/2024	1010279611	Pitney Bowes	963.42
51300	355	Travel	06/06/2024	9101000635	William H Brittain	763.99
51300	355	Travel	06/06/2024	9101000636	William H Brittain	88.50
51300	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	373.69
51300	599	Other Charges	06/06/2024	1010279565	South Marketing Group	650.00
51300	599	Other Charges	06/21/2024	1010279633	English Mountain Spring Water	30.00
51300	599	Other Charges	06/21/2024	1010279642	HomeTrust Bank	47.00
51300		County Mayor/Executive			Check Count: 10	Total: 3,371.03
51400	331	Legal Services	06/13/2024	1010279587	Capps & Byrd LLP	236.25
51400	331	Legal Services	06/13/2024	1010279618	Taylor Law Firm	198.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51400		County Attorney			Check Count: 2	Total: 434.25
51500	307	Communication	06/21/2024	1010279624	AT&T Mobility	42.85
51500	332	Legal Notices, Recording And Court Costs	06/13/2024	1010279593	Citizen Tribune	900.00
51500	351	Rentals	06/06/2024	1010279552	Margaret Gardner	500.00
51500	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	90.99
51500	355	Travel	06/21/2024	1010279642	HomeTrust Bank	713.82
51500	435	Office Supplies	06/13/2024	1010279600	Independent Tabulation	958.68
51500	435	Office Supplies	06/21/2024	1010279633	English Mountain Spring Water	7.50
51500	435	Office Supplies	06/21/2024	1010279642	HomeTrust Bank	114.52
51500		Election Commission			Check Count: 7	Total: 3,328.36
51600	435	Office Supplies	06/06/2024	1010279571	Travelers	100.00
51600	709	Data Processing Equipment	06/06/2024	1010279548	Evans Office Supply Co	255.67
51600		Register Of Deeds			Check Count: 2	Total: 355.67
51720	307	Communication	06/06/2024	1010279578	Verizon Wireless	102.00
51720	307	Communication	06/21/2024	1010279624	AT&T Mobility	128.55
51720	331	Legal Services	06/13/2024	1010279587	Capps & Byrd LLP	411.25
51720	332	Legal Notices, Recording And Court Costs	06/21/2024	1010279629	Citizen Tribune	72.98
51720	338	Maintenance And Repair Services - Vehicles	06/13/2024	1010279621	Ultimate Shine Car Wash	15.00
51720	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	58.88
51720	425	Gasoline	06/21/2024	1010279635	Fuelman	102.51
51720	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	180.96
51720	524	In Service/Staff Development	06/06/2024	1010279576	Upper East TN Building Officials Assn	100.00
51720		Planning			Check Count: 9	Total: 1,172.13
51750	331	Legal Services	06/13/2024	1010279587	Capps & Byrd LLP	183.75

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51750		Codes Compliance			Check Count: 1	Total: 183.75
51760	309	Contracts With Government Agencies	06/13/2024	1010279595	City of Morristown	5,765.35
51760	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	20.54
51760		Geographical Information Systems			Check Count: 2	Total: 5,785.89
51810	307	Communication	06/21/2024	1010279623	AT&T	495.37
51810	307	Communication	06/21/2024	1010279624	AT&T Mobility	234.94
51810	307	Communication	06/27/2024	1010279694	MetTel	1,050.52
51810	334	Maintenance Agreements	06/13/2024	1010279612	Quality Waste	48.60
51810	334	Maintenance Agreements	06/21/2024	1010279650	Murrell Burglar Alarm Co Inc	106.00
51810	335	Maintenance And Repair Service - Buildings	06/06/2024	1010279568	Tennessee Recovery & Monitoring	184.00
51810	335	Maintenance And Repair Service - Buildings	06/13/2024	1010279594	City Electric Supply	65.30
51810	335	Maintenance And Repair Service - Buildings	06/27/2024	1010279692	Lakeway Fire Protection, Inc	850.00
51810	335	Maintenance And Repair Service - Buildings	06/27/2024	1010279693	Lowe's	711.88
51810	336	Maintenance And Repair Services - Equipment	06/21/2024	1010279645	Lane Sales Power Equipment	52.86
51810	338	Maintenance And Repair Services - Vehicles	06/13/2024	1010279621	Ultimate Shine Car Wash	75.00
51810	399	Other Contracted Services	06/21/2024	1010279633	English Mountain Spring Water	45.50
51810	410	Custodial Supplies	06/06/2024	1010279574	Unifirst	241.34
51810	410	Custodial Supplies	06/13/2024	1010279602	Kelsan Inc	144.36
51810	415	Electricity	06/13/2024	1010279606	Morristown Utilities	1,988.00
51810	415	Electricity	06/27/2024	1010279696	Morristown Utilities	28,035.00
51810	425	Gasoline	06/21/2024	1010279635	Fuelman	535.75
51810	434	Natural Gas	06/27/2024	1010279674	Atmos Energy	1,030.17
51810	451	Uniforms	06/06/2024	1010279574	Unifirst	724.69
51810	717	Maintenance Equipment	06/06/2024	1010279554	Home Depot Credit Services	798.00
51810		Other Facilities			Check Count: 19	Total: 37,417.28

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
51910	307	Communication	06/21/2024	1010279624	AT&T Mobility	40.33
51910	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	58.63
51910	435	Office Supplies	06/21/2024	1010279642	HomeTrust Bank	206.99
51910		Preservation Of Records		Check Count:	3	Total: 305.95
52100	302	Advertising	06/13/2024	1010279593	Citizen Tribune	1,976.87
52100	320	Dues And Memberships	06/13/2024	1010279599	Hamblen County Clerk	98.00
52100		Accounting And Budgeting		Check Count:	2	Total: 2,074.87
52300	338	Maintenance And Repair Services - Vehicles	06/13/2024	1010279621	Ultimate Shine Car Wash	30.00
52300	425	Gasoline	06/21/2024	1010279635	Fuelman	271.29
52300	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	618.34
52300	435	Office Supplies	06/21/2024	1010279633	English Mountain Spring Water	60.50
52300		Property Assessor's Office		Check Count:	4	Total: 980.13
52310	309	Contracts With Government Agencies	06/06/2024	1010279569	TN, State of	6,026.61
52310	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	65.90
52310	399	Other Contracted Services	06/13/2024	1010279593	Citizen Tribune	159.08
52310	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	174.99
52310		Reappraisal Program		Check Count:	4	Total: 6,426.58
52400	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	67.89
52400	355	Travel	06/21/2024	1010279642	HomeTrust Bank	627.38
52400	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	941.73
52400	435	Office Supplies	06/21/2024	1010279633	English Mountain Spring Water	8.00
52400		County Trustee's Office		Check Count:	4	Total: 1,645.00
52500	307	Communication	06/21/2024	1010279624	AT&T Mobility	40.34
52500	349	Printing, Stationery And Forms	06/06/2024	1010279548	Evans Office Supply Co	1,091.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
52500	349	Printing, Stationery And Forms	06/27/2024	1010279686	Government Forms and Supplies LLC	635.77
52500	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	636.68
52500	355	Travel	06/21/2024	1010279642	HomeTrust Bank	230.05
52500	399	Other Contracted Services	06/21/2024	1010279657	Shred-A-Way of East Tennessee, Inc.	48.00
52500	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	194.01
52500	435	Office Supplies	06/21/2024	1010279633	English Mountain Spring Water	8.00
52500		County Clerk's Office		Check Count: 7	Total:	2,883.85
52600	307	Communication	06/21/2024	1010279624	AT&T Mobility	42.85
52600	312	Contracts With Private Agencies	06/13/2024	1010279608	MUS Fibernet	358.98
52600	312	Contracts With Private Agencies	06/21/2024	1010279630	CyberFOX, LLC	308.70
52600	312	Contracts With Private Agencies	06/21/2024	1010279642	HomeTrust Bank	5.00
52600	317	Data Processing Services	06/06/2024	1010279573	Robert Tucker	89.99
52600	317	Data Processing Services	06/27/2024	1010279685	GovConnection, Inc.	2,305.80
52600	709	Data Processing Equipment	06/06/2024	1010279546	CDW Government, Inc	6,226.76
52600	709	Data Processing Equipment	06/21/2024	1010279627	CDW Government, Inc	1,253.69
52600	709	Data Processing Equipment	06/21/2024	1010279642	HomeTrust Bank	21.71
52600		Data Processing		Check Count: 8	Total:	10,613.48
52900	307	Communication	06/21/2024	1010279623	AT&T	-158.03
52900	317	Data Processing Services	06/06/2024	1010279561	MUS Fibernet	118.20
52900	330	Operating Lease Payments	06/06/2024	1010279564	Mark Sawyer	2,500.00
52900	335	Maintenance And Repair Service - Buildings	06/13/2024	1010279596	Fish Window Cleaning	30.00
52900	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	50.41
52900	351	Rentals	06/13/2024	1010279612	Quality Waste	27.00
52900	415	Electricity	06/13/2024	1010279606	Morristown Utilities	543.00
52900	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	406.99
52900	435	Office Supplies	06/21/2024	1010279633	English Mountain Spring Water	8.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
52900		Other Finance			Check Count: 9	Total: 3,525.57
53100	194	Jury And Witness Expense	06/11/2024	1010279581	Aaron J Beckett	20.00
53100	307	Communication	06/21/2024	1010279623	AT&T	38.99
53100	307	Communication	06/21/2024	1010279624	AT&T Mobility	42.85
53100	320	Dues And Memberships	06/21/2024	1010279632	East TN Court Clerks Association	205.00
53100	349	Printing, Stationery And Forms	06/21/2024	1010279658	Shred-It	14.00
53100	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	331.57
53100	351	Rentals	06/13/2024	1010279611	Pitney Bowes	326.71
53100	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	1,273.35
53100	435	Office Supplies	06/21/2024	1010279642	HomeTrust Bank	110.94
53100	719	Office Equipment	06/21/2024	1010279642	HomeTrust Bank	1,575.78
53100		Circuit Court			Check Count: 9	Total: 3,939.19
53300	320	Dues And Memberships	06/06/2024	1010279545	Board Of Professional Responsibility	175.00
53300	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	58.68
53300	435	Office Supplies	06/21/2024	1010279633	English Mountain Spring Water	53.00
53300		General Sessions Court			Check Count: 3	Total: 286.68
53330	307	Communication	06/06/2024	1010279562	One Step Software Inc.	50.00
53330	307	Communication	06/13/2024	1010279590	Century Link/Business Services	0.60
53330	307	Communication	06/21/2024	1010279624	AT&T Mobility	104.62
53330	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	37.12
53330	425	Gasoline	06/21/2024	1010279635	Fuelman	14.10
53330	435	Office Supplies	06/21/2024	1010279633	English Mountain Spring Water	7.50
53330		Drug Court			Check Count: 6	Total: 213.94
53400	307	Communication	06/21/2024	1010279623	AT&T	22.08

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
53400	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	94.14
53400	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	500.87
53400	435	Office Supplies	06/21/2024	1010279633	English Mountain Spring Water	68.00
53400	435	Office Supplies	06/21/2024	1010279642	HomeTrust Bank	21.97
53400		Chancery Court		Check Count: 5		Total: 707.06
53500	307	Communication	06/21/2024	1010279624	AT&T Mobility	132.53
53500	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	93.95
53500	422	Food Supplies	06/06/2024	1010279580	Walmart Community BRC	151.40
53500	422	Food Supplies	06/21/2024	1010279633	English Mountain Spring Water	44.75
53500		Juvenile Court		Check Count: 4		Total: 422.63
53900	307	Communication	06/06/2024	1010279562	One Step Software Inc.	50.00
53900	307	Communication	06/21/2024	1010279624	AT&T Mobility	61.77
53900	338	Maintenance And Repair Services - Vehicles	06/06/2024	1010279550	Fisher Auto Parts	944.31
53900	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	37.11
53900		Other Admin Of Justice - Mental Health		Check Count: 4		Total: 1,093.19
53920	716	Law Enforcement Equipment	06/13/2024	1010279598	Galls, LLC	884.62
53920	716	Law Enforcement Equipment	06/21/2024	1010279636	Galls, LLC	176.92
53920		Courtroom Security		Check Count: 2		Total: 1,061.54
54110	307	Communication	06/06/2024	1010279578	Verizon Wireless	1,915.98
54110	307	Communication	06/21/2024	1010279623	AT&T	644.39
54110	307	Communication	06/21/2024	1010279624	AT&T Mobility	1,157.91
54110	334	Maintenance Agreements	06/21/2024	1010279642	HomeTrust Bank	239.88
54110	334	Maintenance Agreements	06/21/2024	1010279656	ROCIC	300.00
54110	338	Maintenance And Repair Services - Vehicles	06/06/2024	1010279547	Kenny Drinnon	1,399.72

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	338	Maintenance And Repair Services - Vehicles	06/06/2024	1010279566	Steve's Transmission	5,575.00
54110	338	Maintenance And Repair Services - Vehicles	06/06/2024	1010279577	Valvoline, Inc.	322.86
54110	338	Maintenance And Repair Services - Vehicles	06/13/2024	1010279613	RJK Automotive Enterprises Inc	335.39
54110	338	Maintenance And Repair Services - Vehicles	06/13/2024	1010279621	Ultimate Shine Car Wash	530.00
54110	338	Maintenance And Repair Services - Vehicles	06/21/2024	1010279642	HomeTrust Bank	13.53
54110	338	Maintenance And Repair Services - Vehicles	06/21/2024	1010279654	RJK Automotive Enterprises Inc	943.64
54110	338	Maintenance And Repair Services - Vehicles	06/21/2024	1010279662	Steve's Transmission	1,330.00
54110	338	Maintenance And Repair Services - Vehicles	06/27/2024	1010279680	Compton's Muffler, Tire & Auto	509.00
54110	338	Maintenance And Repair Services - Vehicles	06/27/2024	1010279683	Express Lane (West & East)	73.50
54110	351	Rentals	06/13/2024	1010279586	Canon Solutions America, Inc	81.26
54110	351	Rentals	06/13/2024	1010279611	Pitney Bowes	326.72
54110	353	Towing Services	06/06/2024	1010279567	Sunset Towing	55.00
54110	355	Travel	06/21/2024	1010279634	Brandon Howard Ferrell	221.25
54110	355	Travel	06/21/2024	1010279637	Devon Royce Hale Gillett	221.25
54110	355	Travel	06/21/2024	1010279642	HomeTrust Bank	859.25
54110	355	Travel	06/21/2024	1010279647	Andrea P Moore	221.25
54110	355	Travel	06/21/2024	1010279659	Josh Sipe	86.40
54110	355	Travel	06/21/2024	1010279663	Samuel G Swatzell	221.25
54110	355	Travel	06/21/2024	1010279664	Christian J Taylor	221.25
54110	355	Travel	06/21/2024	1010279666	Wilderness Development Corporation	1,432.00
54110	355	Travel	06/06/2024	9101000638	Donald R Davis	88.50
54110	355	Travel	06/06/2024	9101000640	Jose Peralez	88.50
54110	355	Travel	06/21/2024	9101000645	Jim R Ballenger	221.25
54110	355	Travel	06/21/2024	9101000646	Cassie Bell	221.25
54110	355	Travel	06/21/2024	9101000647	Travis J Edwards	221.25
54110	355	Travel	06/21/2024	9101000648	Dustin L Frost	221.25
54110	355	Travel	06/21/2024	9101000650	Holly L Hartness	265.50

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	355	Travel	06/21/2024	9101000651	Mark T Holbert	221.25
54110	355	Travel	06/21/2024	9101000652	William Travis Lawson	221.25
54110	355	Travel	06/21/2024	9101000653	Megan Joi Littrell	0.00
54110	355	Travel	06/21/2024	9101000654	Timothy R Mowl	221.25
54110	355	Travel	06/21/2024	9101000655	Joshua L Ringley	221.25
54110	355	Travel	06/27/2024	9101000656	Megan Joi Littrell	265.50
54110	399	Other Contracted Services	06/06/2024	1010279570	Transunion Risk & Alternative	130.40
54110	399	Other Contracted Services	06/21/2024	1010279650	Murrell Burglar Alarm Co Inc	29.00
54110	425	Gasoline	06/21/2024	1010279635	Fuelman	14,874.04
54110	425	Gasoline	06/06/2024	9101000639	Kayla R Lande	59.49
54110	431	Law Enforcement Supplies	06/06/2024	1010279580	Walmart Community BRC	228.00
54110	431	Law Enforcement Supplies	06/13/2024	1010279620	TruBlu Tactical Police Supply	451.92
54110	431	Law Enforcement Supplies	06/21/2024	1010279642	HomeTrust Bank	5,151.77
54110	431	Law Enforcement Supplies	06/27/2024	1010279693	Lowe's	53.12
54110	431	Law Enforcement Supplies	06/27/2024	1010279700	R Chatfield Co, Inc	55.00
54110	433	Lubricants	06/06/2024	1010279577	Valvoline, Inc.	250.25
54110	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	782.07
54110	435	Office Supplies	06/21/2024	1010279642	HomeTrust Bank	171.33
54110	450	Tires And Tubes	06/06/2024	1010279543	Airport Tire	119.95
54110	450	Tires And Tubes	06/06/2024	1010279563	Porter's Tire Store Inc.	88.95
54110	451	Uniforms	06/27/2024	1010279684	Galls, LLC	490.75
54110	499	Other Supplies And Materials	06/21/2024	1010279642	HomeTrust Bank	798.00
54110	524	In Service/Staff Development	06/27/2024	1010279704	The Praetorian Group	4,264.80
54110	599	Other Charges	06/06/2024	1010279571	Travelers	50.00
54110	599	Other Charges	06/13/2024	1010279615	Shred-It	21.00
54110	599	Other Charges	06/21/2024	1010279633	English Mountain Spring Water	7.50
54110	599	Other Charges	06/21/2024	1010279661	David A Stapleton	90.75

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54110	599	Other Charges	06/27/2024	1010279691	Knoxville Scuba Center, Inc.	258.00
54110	716	Law Enforcement Equipment	06/27/2024	1010279684	Galls, LLC	176.92
54110	716	Law Enforcement Equipment	06/27/2024	1010279687	Gulf States Distributors	550.00
54110		Sheriff's Department			Check Count: 56	Total: 50,868.69
54160	790	Other Equipment	06/21/2024	1010279642	HomeTrust Bank	594.98
54160		Administration Of The Sexual Offender			Check Count: 1	Total: 594.98
54210	322	Evaluation And Testing	06/06/2024	1010279560	Mountain Crest Psychological Clinic	250.00
54210	322	Evaluation And Testing	06/13/2024	1010279607	Mountain Crest Psychological Clinic	500.00
54210	322	Evaluation And Testing	06/21/2024	1010279649	Mountain Crest Psychological Clinic	1,000.00
54210	335	Maintenance And Repair Service - Buildings	06/13/2024	1010279619	TMS - Marlin	447.34
54210	335	Maintenance And Repair Service - Buildings	06/27/2024	1010279693	Lowe's	117.72
54210	335	Maintenance And Repair Service - Buildings	06/27/2024	1010279709	Wholesale Supply Group	804.06
54210	336	Maintenance And Repair Services - Equipment	06/06/2024	1010279575	United Refrigeration, Inc.	309.72
54210	336	Maintenance And Repair Services - Equipment	06/13/2024	1010279601	Interstate Mechanical Service, LLC	1,596.65
54210	336	Maintenance And Repair Services - Equipment	06/27/2024	1010279702	Starr Equipment Company Inc	1,098.64
54210	340	Medical And Dental Services	06/06/2024	1010279544	American Esoteric Laboratories	504.10
54210	340	Medical And Dental Services	06/06/2024	1010279579	Vista Radiology	500.10
54210	340	Medical And Dental Services	06/21/2024	1010279648	Morristown-Hamblen Hospital	29,046.02
54210	340	Medical And Dental Services	06/21/2024	1010279660	Southern Health Partners	318.99
54210	340	Medical And Dental Services	06/27/2024	1010279671	American Anesthesiology of Tennessee PC	773.37
54210	340	Medical And Dental Services	06/27/2024	1010279672	American Esoteric Laboratories	11.00
54210	340	Medical And Dental Services	06/27/2024	1010279679	Clinical Solutions Pharmacy	7.22
54210	340	Medical And Dental Services	06/27/2024	1010279681	East TN Spine & Orthopaedic Specialists	3,937.34
54210	340	Medical And Dental Services	06/27/2024	1010279682	Emergency Coverage Corporation	612.40
54210	340	Medical And Dental Services	06/27/2024	1010279695	Mobile Images Acquisition LLC	2,725.00
54210	340	Medical And Dental Services	06/27/2024	1010279697	Morristown-Hamblen Hospital	35.14

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54210	340	Medical And Dental Services	06/27/2024	1010279707	Vista Radiology	594.30
54210	351	Rentals	06/27/2024	1010279703	T.E.G. Enterprises, Inc	235.00
54210	410	Custodial Supplies	06/06/2024	1010279557	Kelsan Inc	707.11
54210	410	Custodial Supplies	06/13/2024	1010279592	Chem Clean Systems LLC	519.95
54210	410	Custodial Supplies	06/21/2024	1010279628	Chem Clean Systems LLC	769.93
54210	410	Custodial Supplies	06/27/2024	1010279678	Chem Clean Systems LLC	1,079.92
54210	410	Custodial Supplies	06/27/2024	1010279690	Kelsan Inc	1,414.74
54210	422	Food Supplies	06/06/2024	1010279572	Trinity Services Group, Inc.	30,895.66
54210	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	2,349.69
54210	599	Other Charges	06/13/2024	1010279586	Canon Solutions America, Inc	102.27
54210	599	Other Charges	06/13/2024	1010279612	Quality Waste	253.80
54210	599	Other Charges	06/13/2024	1010279615	Shred-It	21.00
54210	716	Law Enforcement Equipment	06/06/2024	1010279551	Galls, LLC	175.31
54210	716	Law Enforcement Equipment	06/13/2024	1010279588	Cartwright Communication Inc	4,494.95
54210	Jail			Check Count:	34	Total: 88,208.44
54250	307	Communication	06/21/2024	1010279624	AT&T Mobility	121.02
54250	338	Maintenance And Repair Services - Vehicles	06/13/2024	1010279621	Ultimate Shine Car Wash	30.00
54250	349	Printing, Stationery And Forms	06/21/2024	1010279622	Acme Printing Company, Inc	746.67
54250	399	Other Contracted Services	06/13/2024	1010279617	Stepping Out Ministries	250.00
54250	425	Gasoline	06/21/2024	1010279635	Fuelman	342.45
54250	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	348.07
54250	Work Release Program			Check Count:	6	Total: 1,838.21
54410	307	Communication	06/06/2024	9101000634	Chris E Bell	56.00
54410	425	Gasoline	06/21/2024	1010279635	Fuelman	207.94
54410	435	Office Supplies	06/06/2024	1010279548	Evans Office Supply Co	460.05
54410	599	Other Charges	06/21/2024	1010279624	AT&T Mobility	33.24

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
54410	708	Communication Equipment	06/21/2024	1010279642	HomeTrust Bank	59.99
54410		Civil Defense			Check Count: 5	Total: 817.22
54610	307	Communication	06/21/2024	1010279624	AT&T Mobility	199.44
54610	312	Contracts With Private Agencies	06/06/2024	1010279558	Teresa A. Kreceman	500.00
54610	312	Contracts With Private Agencies	06/13/2024	1010279603	Knox County Medical Examiner	7,800.00
54610	312	Contracts With Private Agencies	06/21/2024	1010279644	Teresa A. Kreceman	250.00
54610	399	Other Contracted Services	06/21/2024	1010279625	Travis Barner	300.00
54610	399	Other Contracted Services	06/21/2024	1010279640	Jeffrey E. Holt	300.00
54610	399	Other Contracted Services	06/21/2024	1010279641	Steven Landon Holt	300.00
54610	399	Other Contracted Services	06/21/2024	1010279643	Amanda Beth Hopkins	300.00
54610	399	Other Contracted Services	06/21/2024	1010279646	Todd E Lewis	650.00
54610	399	Other Contracted Services	06/21/2024	1010279652	Jimmy W Peoples	650.00
54610	399	Other Contracted Services	06/21/2024	1010279653	David Wayne Purkey	350.00
54610	399	Other Contracted Services	06/21/2024	1010279665	Claude Thompson JR	550.00
54610	399	Other Contracted Services	06/06/2024	9101000641	Tom C Thompson MD	2,208.33
54610		Medical Examiner			Check Count: 13	Total: 14,357.77
55110	307	Communication	06/21/2024	1010279623	AT&T	114.07
55110	328	Janitorial Services	06/13/2024	1010279614	Roberts Cleaning Company	2,075.00
55110	328	Janitorial Services	06/21/2024	1010279655	Roberts Cleaning Company	4,150.00
55110	355	Travel	06/13/2024	9101000642	Carrie L Farris	68.34
55110	355	Travel	06/13/2024	9101000643	Kim Smith	160.13
55110	355	Travel	06/13/2024	9101000644	Michelle A Tipton	304.18
55110	435	Office Supplies	06/06/2024	1010279580	Walmart Community BRC	265.43
55110	452	Utilities	06/27/2024	1010279674	Atmos Energy	82.31
55110	452	Utilities	06/27/2024	1010279696	Morristown Utilities	1,420.00
55110	599	Other Charges	06/13/2024	1010279584	Bullzye Fire Extinguisher Co	100.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
55110		Local Health Center			Check Count: 10	Total: 8,739.46
55120	307	Communication	06/06/2024	1010279578	Verizon Wireless	68.00
55120	307	Communication	06/21/2024	1010279624	AT&T Mobility	85.70
55120	312	Contracts With Private Agencies	06/06/2024	1010279559	Morristown-Hamblen Humane Soc	25,000.00
55120	338	Maintenance And Repair Services - Vehicles	06/06/2024	1010279549	Express Lane Oil	54.40
55120	338	Maintenance And Repair Services - Vehicles	06/13/2024	1010279621	Ultimate Shine Car Wash	30.00
55120	425	Gasoline	06/21/2024	1010279635	Fuelman	591.85
55120	499	Other Supplies And Materials	06/13/2024	1010279605	Morristown Signs, Inc	436.00
55120		Rabies And Animal Control			Check Count: 7	Total: 26,265.95
55710	309	Contracts With Government Agencies	06/06/2024	1010279555	Keep M'town Hamblen Beautiful	14,310.00
55710	309	Contracts With Government Agencies	06/06/2024	1010279556	Keep M'town Hamblen Beautiful	4,212.53
55710		Sanitation Management			Check Count: 2	Total: 18,522.53
56700	307	Communication	06/06/2024	1010279561	MUS Fibernet	134.22
56700	307	Communication	06/21/2024	1010279624	AT&T Mobility	83.19
56700	336	Maintenance And Repair Services - Equipment	06/13/2024	1010279604	Lane Sales Power Equipment	189.55
56700	336	Maintenance And Repair Services - Equipment	06/27/2024	1010279693	Lowe's	666.49
56700	399	Other Contracted Services	06/06/2024	1010279568	Tennessee Recovery & Monitoring	184.00
56700	410	Custodial Supplies	06/13/2024	1010279612	Quality Waste	253.80
56700	412	Diesel Fuel	06/27/2024	1010279708	Voyager Fleet Systems Inc	66.95
56700	415	Electricity	06/13/2024	1010279582	Appalachian Electric Co-Op	57.70
56700	415	Electricity	06/13/2024	1010279606	Morristown Utilities	2,631.00
56700	425	Gasoline	06/27/2024	1010279708	Voyager Fleet Systems Inc	366.66
56700	454	Water And Sewer	06/13/2024	1010279606	Morristown Utilities	2,688.00
56700	599	Other Charges	06/21/2024	1010279633	English Mountain Spring Water	16.00
56700	599	Other Charges	06/21/2024	1010279642	HomeTrust Bank	109.99

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Fund #(101)						
56700	791	Other Construction	06/06/2024	1010279548	Evans Office Supply Co	1,380.00
56700		Parks And Fair Boards			Check Count: 12	Total: 8,827.55
57800	399	Other Contracted Services	06/06/2024	1010279573	Robert Tucker	59.99
57800	429	Instructional Supplies And Materials	06/06/2024	1010279548	Evans Office Supply Co	40.50
57800	429	Instructional Supplies And Materials	06/06/2024	1010279580	Walmart Community BRC	29.76
57800		Storm Water Management			Check Count: 3	Total: 130.25
58110	399	Other Contracted Services	06/21/2024	1010279651	PAMCO, LLC	3,628.54
58110	399	Other Contracted Services	06/27/2024	1010279689	Holy Smoke LLC	368.00
58110		Tourism			Check Count: 2	Total: 3,996.54
58600	299	Other Fringe Benefits	06/21/2024	1010279638	Hamblen Co Dept Of Education	100.00
58600		Employee Benefits			Check Count: 1	Total: 100.00
58900	399	Other Contracted Services	06/13/2024	1010279595	City of Morristown	100.00
58900		Miscellaneous			Check Count: 1	Total: 100.00
91140	304	Architects	06/13/2024	1010279583	Barber McMurry Architects	13,453.35
91140		Public Health And Welfare Projects			Check Count: 1	Total: 13,453.35
91150	717	Maintenance Equipment	06/13/2024	1010279585	C AND C Golf Carts	9,000.00
91150		Social, Cultural And Recreation Projects			Check Count: 1	Total: 9,000.00
General Fund #(101) Total:						337,166.11

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Drug Control Fund #(122)						
54150	351	Rentals	06/21/2024	1220002984	T.E.G. Enterprises, Inc	65.00
54150	401	Animal Food And Supplies	06/21/2024	1220002983	HomeTrust Bank	148.20
54150	415	Electricity	06/13/2024	1220002982	MUS Fibernet	94.72
54150	431	Law Enforcement Supplies	06/06/2024	1220002981	Evans Office Supply Co	833.31
54150		Drug Enforcement		Check Count:	4	Total: 1,141.23
Drug Control Fund #(122) Total:						1,141.23

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: General Debt Service Fund #(151)						
82110	612	Principal On Other Loans	06/06/2024	1510000053	Appalachian Electric Co-Op	3,333.33
82110	612	Principal On Other Loans	06/21/2024	1510000054	Appalachian Electric Co-Op	3,333.33
82110		General Government			Check Count: 2	Total: 6,666.66
General Debt Service Fund #(151) Total:						6,666.66

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Special Debt Service						
82210	603	Interest On Bonds	06/03/2024	1540000001	Hometrust Bank	18,207.00
82210		General Government			Check Count: 1	Total: 18,207.00
Special Debt Service Total:						18,207.00

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Other Capital Projects Fund # (189)						
91130	304	Architects	06/13/2024	1890000147	Moseley Architects P.C.	34,238.01
91130		Public Safety Projects			Check Count: 1	Total: 34,238.01
Other Capital Projects Fund # (189) Total:						34,238.01

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Employee Insurance - General Fund#(264)						
58600	312	Contracts With Private Agencies	06/05/2024	2640001895	LLC STP	1,650.00
58600	312	Contracts With Private Agencies	06/06/2024	2640001896	Carehere LLC	6,657.00
58600	312	Contracts With Private Agencies	06/06/2024	2640001897	LLC STP	1,650.00
58600	312	Contracts With Private Agencies	06/13/2024	2640001898	Carehere LLC	27,924.13
58600	312	Contracts With Private Agencies	06/21/2024	2640001899	Murrell Burglar Alarm Co Inc	38.00
58600	312	Contracts With Private Agencies	06/27/2024	2640001900	Atmos Energy	52.50
58600		Employee Benefits		Check Count:	6	Total: 37,971.63
Employee Insurance - General Fund#(264) Total:						37,971.63

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Solid Waste/Sanitation Fund #(116)						
55710	302	Advertising	06/27/2024	1160025364	Citizen Tribune	212.88
55710	336	Maintenance And Repair Services - Equipment	06/06/2024	1160025348	Landmark International	289.88
55710	336	Maintenance And Repair Services - Equipment	06/21/2024	1160025356	NAPA Auto Parts Of Morristown	2,087.64
55710	336	Maintenance And Repair Services - Equipment	06/21/2024	1160025357	Southern Fluidpower, Inc.	693.49
55710	336	Maintenance And Repair Services - Equipment	06/27/2024	1160025366	Precision Cutting & Hydraulics, LLC	630.00
55710	336	Maintenance And Repair Services - Equipment	06/27/2024	1160025368	Worldwide Equipment, Inc.	11,424.68
55710	353	Towing Services	06/13/2024	1160025351	Malone's Wrecker Service	400.00
55710	359	Disposal Fees	06/13/2024	1160025350	Hamblen County-Morristown Solid Waste	107,880.16
55710	412	Diesel Fuel	06/21/2024	1160025354	Fuelman	15,167.72
55710	425	Gasoline	06/21/2024	1160025354	Fuelman	215.41
55710	435	Office Supplies	06/06/2024	1160025346	Evans Office Supply Co	266.29
55710	451	Uniforms	06/27/2024	1160025363	Cintas Corp., Loc. 207	1,559.66
55710	499	Other Supplies And Materials	06/21/2024	1160025353	Elliott Boots	295.00
55710	499	Other Supplies And Materials	06/21/2024	1160025355	HomeTrust Bank	245.20
55710	499	Other Supplies And Materials	06/27/2024	1160025363	Cintas Corp., Loc. 207	449.16
55710		Sanitation Management		Check Count: 13	Total:	141,817.17
Solid Waste/Sanitation Fund #(116) Total:						141,817.17

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
61000	302	Advertising	06/27/2024	1313045203	Citizen Tribune	638.64
61000	307	Communication	06/06/2024	1313045167	Comcast Cable	76.95
61000	307	Communication	06/21/2024	1313045186	AT&T	44.16
61000	307	Communication	06/21/2024	1313045187	AT&T Mobility	80.68
61000	348	Postal Charges	06/21/2024	1313045189	HomeTrust Bank	204.00
61000	415	Electricity	06/27/2024	1313045204	Holston Electric Cooperative	1,250.69
61000	415	Electricity	06/27/2024	1313045205	Morristown Utilities	2,064.00
61000	435	Office Supplies	06/06/2024	1313045168	Evans Office Supply Co	457.58
61000	454	Water and Sewer	06/21/2024	1313045192	Morristown Utilities	109.00
61000	599	Other Charges	06/13/2024	1313045178	Elliott Boots	300.00
61000	599	Other Charges	06/21/2024	1313045189	HomeTrust Bank	79.51
61000	599	Other Charges	06/21/2024	1313045190	Lowe's	310.01
61000	599	Other Charges	06/21/2024	1313045191	Gregory Reece Manis	85.00
61000	599	Other Charges	06/21/2024	1313045195	Smoky Mountain Farmers Co-Op	629.46
61000	599	Other Charges	06/27/2024	1313045202	Cintas Corp., Loc. 207	120.28
61000		Administration		Check Count: 14		Total: 6,449.96
62000	312	Contracts With Private Agencies	06/21/2024	1313045194	Performance Striping Group	4,161.17
62000	312	Contracts With Private Agencies	06/27/2024	1313045207	James Larry Rose	1,650.00
62000	404	Asphalt - Hot Mix	06/13/2024	1313045175	Apac Atlantic, Inc	5,063.04
62000	404	Asphalt - Hot Mix	06/13/2024	1313045176	Blalock & Sons Inc	2,658.70
62000	409	Crushed Stone	06/21/2024	1313045196	Vulcan Materials Company	6,730.41
62000	451	Uniforms	06/27/2024	1313045202	Cintas Corp., Loc. 207	1,589.10
62000		Highway And Bridge Maintenance		Check Count: 6		Total: 21,852.42
63100	412	Diesel Fuel	06/13/2024	1313045183	Pioneer Petroleum	2,797.17
63100	412	Diesel Fuel	06/21/2024	1313045188	Fuelman	2,352.80
63100	416	Equipment Parts - Heavy	06/06/2024	1313045171	Interstate Battery System	292.90

COMMISSION APPROVAL LISTING

ACCT	OB	Name	Date	Check Nbr	Description	Amount Paid
Fund: Highway/Public Works Fund (#131)						
63100	416	Equipment Parts - Heavy	06/06/2024	1313045172	Interstate Tractor	1,054.69
63100	416	Equipment Parts - Heavy	06/06/2024	1313045173	Lawson Products, Inc	114.26
63100	416	Equipment Parts - Heavy	06/13/2024	1313045181	Liberty Ford, Inc.	892.31
63100	416	Equipment Parts - Heavy	06/13/2024	1313045184	Stowers Machinery Corporation	2,276.00
63100	416	Equipment Parts - Heavy	06/13/2024	1313045185	TriGreen Equipment	5,992.80
63100	416	Equipment Parts - Heavy	06/21/2024	1313045193	NAPA Auto Parts Of Morristown	1,205.29
63100	424	Garage Supplies	06/06/2024	1313045170	Holston Gases	471.07
63100	425	Gasoline	06/13/2024	1313045177	BP	84.80
63100	425	Gasoline	06/21/2024	1313045188	Fuelman	2,690.86
63100	433	Lubricants	06/06/2024	1313045174	Universal Total Lubricants, Inc.	2,246.19
63100	450	Tires And Tubes	06/13/2024	1313045179	Goforth Tire & Auto, Inc	3,881.72
63100	499	Other Supplies And Materials	06/13/2024	1313045180	Lane Sales Power Equipment	196.57
63100		Operation And Maintenance Of Equipment		Check Count: 14	Total:	26,549.43
66000	299	Other Fringe Benefits	06/21/2024	1313045189	HomeTrust Bank	304.95
66000		Employee Benefits		Check Count: 1	Total:	304.95
Highway/Public Works Fund (#131) Total:						55,156.76

TRINITY SERVICES GROUP, INC.
CONSULTING SERVICES AGREEMENT

THIS AGREEMENT is made by and between Hamblen County (hereinafter referred to as "Client"), and Trinity Services Group, Inc., a Florida corporation, with principal offices at 477 Commerce Boulevard, Oldsmar, FL 34677 (hereinafter referred to as "Trinity").

WHEREAS, Client desires to avail itself of Trinity' purchasing services and dietary and food management advisement services, and

WHEREAS, Trinity desires to perform such services for Client;

NOW, THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth, the parties hereto, intending to be legally bound hereby, agree as follows:

SECTION 1. CLIENT'S GRANT TO TRINITY

Client, grants to Trinity, as an independent subcontractor, the right to provide procurement services for the Hamblen County Jail as stated in this Agreement.

SECTION 2. TRINITY' RESPONSIBILITIES

A. Trinity will consult with the Client and provide a standard menu, religious meal menus and medical diet menus designed and approved by a Registered Dietitian. The menus shall provide an average of 2500 calories per day and shall meet or exceed the nutritional requirements of the Recommended Daily Allowances established by the National Academy of Sciences, the requirements of the American Correctional Association and the National Commission on Correctional Health Care as they related to nutrition. The menus will be assembled using a four-week cycle approved by the Registered Dietitian. The Registered Dietitian will also provide medical diet formulation and be available for interaction with medical staff to assure compliance and training for residents and free world staff on diet compliance.

B. Based on the approved menu, Trinity will: (i) purchase and supply the food necessary to fulfill the requirements of the approved menu; (ii) provide customized pull sheets for the menu; (iii) assist with inventory and production management controls; and, (iv) assign Trinity Staff who will make an initial site visit to assist Client staff with the implementation of this program and thereafter visit the Client's facility on a periodic basis to provide support for inventory controls and production management controls.

C. Services to be provided by Trinity include assistance with product sourcing and ordering training, production planning and controls training, portion control and leftover utilization training, recipe use, resident and free world staff training, resident training on equipment use, recipe use, portion controls and safety, free world staff training on all aspects of kitchen controls, product usage and safety, production planning, product pull and pre preparation training and monthly on site follow up. Trinity will provide ServSafe training materials for the kitchen staff as well as training and test review sessions at the facility or via Webinar. Trinity will also test and certify the kitchen staff as ServSafe Food Managers. The cost to the Client for the ServSafe training will be the cost of the textbook (reusable) and the ServSafe test fee.

D. A transition team may be utilized to assist with the new facility, determined by need by Trinity's District Manager, to be at the Client's facility prior to and during the transition. During that time, they will be prepared to assist with processes and procedures for the kitchen and help plan any future direction of training.

E. Trinity will invoice the client weekly for the number of meals served during the preceding week based on the approved menu and the Price Per Meal scale set forth in the attached Exhibit A. The Client will pay Trinity's invoices within thirty (30) days from the date of the invoice. In the event the Client deviates from the approved menu, alters the menus or recipes, fails to maintain proper production and service controls/instructions, purchases the wrong or excessive product(s), Trinity will be allowed to invoice the Client for any excess costs.

F. The Price Per Meal will include chemicals needed in the kitchen operation (once the new jail kitchen begins operation), basic paper supplies needed in the kitchen such as hairnets, gloves, and disposable wares where required for serving of meals such as certain medical diets, Staff Meals, etc.

G. Trinity will provide the Client with Trinity's Purchasing Guide (the "Guide") and Client staff shall have the opportunity to purchase products, chemicals and disposables included in the Guide and from Trinity's broad-line and bread suppliers which are outside those necessary for fulfillment of the approved menu, including such items required for special functions requested by the Client. The Client will have the option to purchase such foods, supplies, chemicals, etc. as desired in addition to the food required for fulfillment of the approved menu, request higher grades of food than called for by the approved menu and the option to purchase additional cleaning products and paper products from the Guide. Client shall be invoiced by Trinity at the time of the purchase for such purchases which are for items outside the basic menu and for additional supplies based upon the prices set forth in the Order Guide in effect on the date an order is received by Trinity. All products shall remain the property of Trinity, with title vested in Trinity until sold.

H. At the end of each quarter the parties will review the Client's cost per meal and Trinity will invoice the Client for any overage in the actual cost per meal not previously invoiced. The quarterly invoices will be due within thirty (30) days from the date of the invoice.

I. Trinity will be solely responsible for paying all vendors and shall be entitled to retain all refunds and discounts paid by its vendors.

J. Upon request, Trinity shall provide Client with additional special dietary and food management advice for resident food services. Trinity's fees for such additional services will be agreed upon by the parties at the time of the request and prior to Trinity providing such services.

K. Client agrees to be responsible for and pay all Federal, state, and local taxes, if applicable, assessed in connection with the purchase of the products not included in the approved menu. If the Client is tax exempt it shall provide a copy of its tax exemption certificate or other appropriate documentation of its exempt status.

L. All records generated by Trinity shall be kept on file by Trinity for a period of three (3) years from the date the record is made, and Trinity shall, upon reasonable notice, give the Client or its authorized representative the privilege at a reasonable time of inspecting, examining, and auditing, during normal business hours, such of Trinity' business records which are directly relevant to the financial arrangements. The cost of such inspection, examination,

and audit will be at the sole expense of the Client and such inspection, examination and audit shall be conducted at the Trinity locations where said records are normally maintained.

SECTION 3. FINANCIAL ARRANGEMENTS

Any past due amounts due Trinity shall bear interest at the lesser of one and one-half (1.5%) percent or the maximum rate allowed by law. In the event that said amounts set forth in Trinity's invoices are not paid according to the terms hereof, or in the event that Trinity, in its sole discretion, determines that Client's credit has become impaired, Trinity shall have the option to: (a) either decline to continue provision of Services hereunder, except on a cash in advance basis, until such time as credit has been re-established to Trinity' satisfaction, or (b) terminate this Agreement without liability whatsoever to Trinity. All costs of collection of past due amounts, including but not limited to reasonable attorney's fees, shall be chargeable to and paid by the Client.

SECTION 4. INSURANCE

Trinity shall obtain and maintain insurance for the following risks in such amounts listed: Commercial General Liability, \$1,000,000 Single Limit, \$2,000,000 Aggregate Policy Limit (the aggregate limit shall apply specifically to Client's Morristown location), Business Auto Liability, \$1,000,000 per occurrence, Umbrella Policy, \$2,000,000, Employment Practices Liability with 3rd Party coverage, and Worker's Compensation coverage. The coverage will provide an endorsement to waive subrogation against Client.

SECTION 5. COMMENCEMENT AND TERMINATION

This Agreement shall commence July 1, 2024, and shall continue for five (5) years and may be extended for additional one (1) year periods by the mutual agreement of the parties. The Client may terminate this Agreement, for any reason, by providing notice of said termination in writing to Trinity not less than sixty (60) days prior to the proposed termination date. Trinity may terminate this Agreement, for any reason, by providing notice of said termination in writing to the Client not less than ninety (90) days prior to the proposed termination date.

If either party shall refuse, fail or be unable to perform or observe any of the terms or conditions of this Agreement for any reason other than Excused Performance reasons stated in Section 8 herein, the party claiming such failure shall give the other party a written notice of such breach. If, within sixty (60) days from such notice the failure has not been corrected, the injured party may cancel the Agreement effective ten (10) days after the end of said sixty (60) day period.

SECTION 6. INDEPENDENT CONTRACTOR RELATIONSHIP

Trinity shall be an independent contractor and shall retain control over its employees and agents. The employees of Trinity are not or shall not be deemed to be employees of Client and employees of Client are not nor they shall not be deemed to be employees of Trinity.

SECTION 7. EXCUSED PERFORMANCE

In case performance of any terms or provisions herein (other than the payment of monies) shall be delayed or prevented because of compliance with any law, decree, or order of any governmental agency or authority, either local, state, or federal, or because of riots, war,

Hamblen County Courthouse
Office of the County Mayor
Attn: Contracts
511 W 2nd N Street
Morristown, TN 37814

SECTION 11. GOVERNING LAW

This Agreement shall be governed by the laws of the State of Tennessee and any dispute, controversy, claim, or disagreement arising out of or relating to this Agreement or the breach, termination, validity, or enforceability of any provision of this Agreement (each a "Dispute") not remedied within thirty (30) days after the parties use their best efforts to resolve and settle such Dispute by consulting and negotiating with each other in good faith and attempting to reach a just and equitable solution satisfactory to both parties, may be submitted to a court of competent jurisdiction within the State of Tennessee.

SECTION 12. EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION

During the performance of this Agreement the parties will not discriminate against any employee or applicant for employment because of race, religion, color, sex, national origin, age, disability, or other basis prohibited by state law relating to discrimination in employment, except where there is a bona fide occupational qualification reasonably necessary to the normal operation of Trinity. The parties shall comply with all federal, state and local laws as required including, but not limited to, Executive Order 11246, as amended, Section 503 of the Rehabilitation Act of 1973, as amended, and the Vietnam Era Veterans' Readjustment Act of 1974, as amended. The parties hereby incorporate the requirements of 41 C.F.R. §60-1.4(a) (7), 60-250.5 and 60-741.5, if applicable.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and seals.

Hamblen County

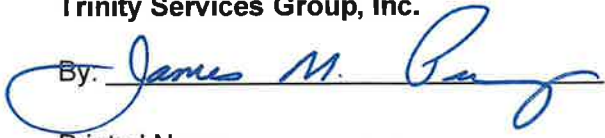
By: _____

Printed Name: _____

Title: _____

Date: _____

Trinity Services Group, Inc.

By:  _____

Printed Name: James M. Perry

Title: Senior Vice President

Date: July 3, 2024

EXHIBIT A

Hamblen County Price Per Meal

For the Services provided herein Client shall reimburse to Trinity based upon the following cost per meal:

Cost per Meal to Client

Phase 1: **\$1.082** (following the current plan and price in place)

Phase 2: **\$1.107** (upon start-up of kitchen operations at the new facility using Trinity's chemical program)

Client shall forward weekly meal count sheets for each meal served (21 meals per week) inclusive of inmate, staff, and guest meals to Trinity. Trinity will provide an invoice to client for the total meals served for the week. All vendor invoices will be paid for by Trinity direct to each supplier.

*Prices include the provision of a capital investment total of \$60,000.00 amortized over the five years of the contract, and the corresponding buyout schedule is attached following this page. County shall authorize and approve of all equipment purchased with these funds.

The price per meal shall be determined by mutual consent between Trinity and Client; however, meal prices shall be annually adjusted effective on the anniversary of the Agreement by an amount equal to the change in the Consumer Price Index, Food Away From Home. Likewise, in the event of material changes in federal, state, or local taxes including, but not limited to, social security taxes, unemployment taxes or payroll based taxes or an increase in the minimum wage rate or the enacting regulations or the enactment or application of any "living wage", "prevailing wage" or similar laws by any governmental entity; and/or an increase in employee benefits whether as a result of a change in federal, state, or local laws or a federal, state, or local legislative or regulatory mandate or otherwise, it is agreed that the parties shall adjust the meal prices to reflect said increases. If other material conditions change due to causes beyond Trinity's control, including, but not limited to a change in the scope of services, menu changes requested by the facility, decreases in inmate population or the availability of inmate labor or changes in federal, state or local standards or regulations or other unforeseen conditions beyond Trinity's control, it is agreed that the parties shall adjust the meal prices to reflect the impact of the change in circumstances.

***Please see the following page for the Amortization Schedule for the Investment**

		Initial Balance	\$ 60,000.00				
Year	Month	Amortization	EOM Balance	Year	Month	Amortization	EOM Balance
2024	July	\$ 1,000.00	\$ 60,000.00	2027	July	\$ 1,000.00	\$ 24,000.00
	August	\$ 1,000.00	\$ 59,000.00		August	\$ 1,000.00	\$ 23,000.00
	September	\$ 1,000.00	\$ 58,000.00		September	\$ 1,000.00	\$ 22,000.00
	October	\$ 1,000.00	\$ 57,000.00		October	\$ 1,000.00	\$ 21,000.00
	November	\$ 1,000.00	\$ 56,000.00		November	\$ 1,000.00	\$ 20,000.00
	December	\$ 1,000.00	\$ 55,000.00		December	\$ 1,000.00	\$ 19,000.00
	January	\$ 1,000.00	\$ 54,000.00		January	\$ 1,000.00	\$ 18,000.00
	February	\$ 1,000.00	\$ 53,000.00		February	\$ 1,000.00	\$ 17,000.00
	March	\$ 1,000.00	\$ 52,000.00		March	\$ 1,000.00	\$ 16,000.00
	April	\$ 1,000.00	\$ 51,000.00		April	\$ 1,000.00	\$ 15,000.00
	May	\$ 1,000.00	\$ 50,000.00		May	\$ 1,000.00	\$ 14,000.00
	June	\$ 1,000.00	\$ 49,000.00		June	\$ 1,000.00	\$ 13,000.00
2025	July	\$ 1,000.00	\$ 48,000.00	2028	July	\$ 1,000.00	\$ 12,000.00
	August	\$ 1,000.00	\$ 47,000.00		August	\$ 1,000.00	\$ 11,000.00
	September	\$ 1,000.00	\$ 46,000.00		September	\$ 1,000.00	\$ 10,000.00
	October	\$ 1,000.00	\$ 45,000.00		October	\$ 1,000.00	\$ 9,000.00
	November	\$ 1,000.00	\$ 44,000.00		November	\$ 1,000.00	\$ 8,000.00
	December	\$ 1,000.00	\$ 43,000.00		December	\$ 1,000.00	\$ 7,000.00
	January	\$ 1,000.00	\$ 42,000.00		January	\$ 1,000.00	\$ 6,000.00
	February	\$ 1,000.00	\$ 41,000.00		February	\$ 1,000.00	\$ 5,000.00
	March	\$ 1,000.00	\$ 40,000.00		March	\$ 1,000.00	\$ 4,000.00
	April	\$ 1,000.00	\$ 39,000.00		April	\$ 1,000.00	\$ 3,000.00
	May	\$ 1,000.00	\$ 38,000.00		May	\$ 1,000.00	\$ 2,000.00
	June	\$ 1,000.00	\$ 37,000.00		June	\$ 1,000.00	\$ 1,000.00
2026	July	\$ 1,000.00	\$ 36,000.00	(completed)			
	August	\$ 1,000.00	\$ 35,000.00				
	September	\$ 1,000.00	\$ 34,000.00				
	October	\$ 1,000.00	\$ 33,000.00				
	November	\$ 1,000.00	\$ 32,000.00				
	December	\$ 1,000.00	\$ 31,000.00				
	January	\$ 1,000.00	\$ 30,000.00				
	February	\$ 1,000.00	\$ 29,000.00				
	March	\$ 1,000.00	\$ 28,000.00				
	April	\$ 1,000.00	\$ 27,000.00				
	May	\$ 1,000.00	\$ 26,000.00				
	June	\$ 1,000.00	\$ 25,000.00				

**BUDGET
AMENDMENTS**

**COMMISSION
APPROVAL**



TENNESSEE
Hamblen County
 SERVICE • COMMUNITY • INDUSTRY
 OFFICE OF THE MAYOR

Hamblen County Commission

For the July 2024 Commission Meeting

Fund #101

DEPT: Drug Court

Account Number	Description	Increase	Decrease
	INCREASE APPROPRIATIONS:		
101.53330.105	Supervisor / Director	\$ 15,750.00	
101.53330.186	Longevity	\$ 292.50	
101.53330.201	Social Security	\$ 976.50	
101.53330.204	State Retirement	\$ 1,102.50	
101.53330.206	Life Insurance	\$ 7.80	
101.53330.207	Medical Insurance	\$ 2,520.00	
101.53330.212	Employer Medicare	\$ 228.37	
	DECREASE APPROPRIATIONS:		
101.53330.399	Other Contracted Services		\$ 20,877.67
		20,878	20,878

Brief Descriptions of issue:

To appropriate funds within Drug Court to reflect Director's salary and benefits being allocated fully to this department. In original budget, the Director's salary was allocated 70% to Drug Court and 30% to Mental Health Court.

Signature: Bill Buttain
 Title: County Mayor
 Date: 7-2-2024

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____

June 2024

Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Attached	Tax Map	Group	Parcel	
24-0268	6/3/24	Anita Moore	Carport	120 Beck Lane	\$10,000.00	\$0.00					\$0.00		021		003.00	
24-0269P	6/3/24	Nathan Cockrum	Plumbing	5596 Brights Pike				\$95.00			\$95.00		0110	A	009.00	
24-0270	6/3/24	Andy Bolden Jr.	SWMH	1614 Morgan Rd	\$5,000.00	\$100.00					\$100.00		049		059.01	
24-0271	6/5/24	Morgan Campbell	Above Gd Pool	635 Alpha Drive	\$5,100.00	\$50.00					\$50.00		047E	B	024.00	
24-0272G	6/6/24	Evan Johnson	Gas	8017 W Pointe Drive						\$25.00	\$25.00		053F	A	034.00	
24-0273G	6/6/24	Evan Johnson	Gas	4619 Harbor Drive						\$25.00	\$25.00		010L	A	039.00	
24-0274	6/6/24	Thomas Johnson	Deck	2233 Three Springs Rd	\$900.00	\$25.00					\$25.00		012		001.02	
24-0275P	6/6/24	Z-Boys Plumbing & Heatin	Plumbing	2850 Gregg Rd				\$120.00			\$120.00		023		059.04	
24-0276	6/7/24	Emily Kelley	Deck/Cover	3353 Papermill Drive	\$6,500.00	\$58.25					\$58.25		017J	B	006.00	
24-0277P	6/10/24	Jessica Hernandez	Plumbing	2818 McBride Rd				\$0.00			\$0.00		023		069.02	
24-0278P	6/10/24	Sunrise Plumbing	Plumbing	123 Adley Street				\$90.00			\$90.00		024G	C	017.00	
24-0279P	6/10/24	Sunrise Plumbing	Plumbing	189 Adley Street				\$90.00			\$90.00		024G	C	013.00	
24-0280	6/10/24	Trademark Investments	House 1890 sf	1323 Joe Stephens Rd	\$150,000.00	\$813.75	\$100.00				\$913.75		032		079.28	
24-0281M	6/10/24	Trademark Investments	Mechanical	1323 Joe Stephens Rd					\$20.00		\$20.00		032		079.28	
24-0282G	6/12/24	Evan Johnson	Gas	1019 Shadow Wood Lane						\$25.00	\$25.00		040H	A	068.00	
24-0283	6/12/24	Ashley Boatman	Above Gd Pool	1260 Caim Mill Rd	\$7,900.00	\$50.00					\$50.00		012		050.02	
24-0284G	6/12/24	Roy Clark	Gas	890 Old Witt Rd						\$25.00	\$25.00		057		003.00	
24-0285	6/12/24	Jeremy Livingood	Pool House	2644 Valley Home Rd	\$81,919.00	\$210.00					\$210.00		049		033.02	
24-0286	6/13/24	Lewis Sams	Garage/Mechanical	7343 Circle Point Drive	\$110,000.00	\$304.00			\$15.00		\$319.00		046D	F	004.00	
24-0287	6/13/24	Enil Acosta	Addition	4591 S. Davy Crockett Parkway	\$35,000.00	\$650.00					\$650.00		057		039.00	
24-0288P	6/13/24	Enil Acosta	plumbing/mechanical	4591 S. Davy Crockett Parkway				\$30.00	\$15.00		\$45.00		057		039.00	
24-0289	6/13/24	Stacie Grey	Deck/Cover	2261 Courtney Rd	\$7,000.00	\$40.00					\$40.00		037		017.08	
24-0290	6/14/24	Preferred Choice Homes	DWMH	2250 Fernwood Church Rd	\$132,729.00	\$350.00					\$350.00		056		047.13	
24-0291	6/17/24	Justin Lawson	Garage/Cover	3845 San Francisco Drive	\$10,000.00	\$198.00					\$198.00		048E	B	001.00	
24-0292	6/17/24	Jorge Gutierrez	Addition	3034 Musser Rd	\$3,400.00	\$56.00					\$56.00		035O	D	015.00	
24-0293G	6/18/24	Sellars Gas	Gas	3721 Meadowland Drive						\$25.00	\$25.00		040C	G	004.00	
24-0294G	6/18/24	Sellars Gas	Gas	1710 Boardwalk Circle						\$25.00	\$25.00		018J	B	007.00	
24-0295	6/18/24	Connie Hepburn	Garage	900 Wooddale Rd	\$5,753.00	\$180.00					\$180.00		047		091.04	
24-0296	6/20/24	Terry Cochran	Garage	7823 Wells Rd	\$120,000.00	\$420.00					\$420.00		046		023.12	
24-0297G	6/20/24	Comfort Control	Gas	1477 Wind Crest Drive						\$20.00	\$20.00		040A	D	016.00	
24-0498P	6/20/24	Evan Johnson	Plumbing	1758 Carroll Rd				\$85.00			\$85.00		035N	A	014.00	
24-0299G	6/20/24	Evan Johnson	Gas	2098 Turners Landing						\$27.50	\$27.50		011D	A	041.00	
24-0300	6/21/24	Jacob Farley	Storage Building	3434 Norton Drive	\$5,000.00	\$360.00					\$360.00		017K	C	038.00	
24-0301	6/21/24	Rick Potter	Above Gd Pool	2055 Kingswood Drive	\$5,000.00	\$50.00					\$50.00		043H	A	017.01	
24-0302	6/21/24	Joe Whiteside	Garage	1703 Boatmans Ridge Rd	\$50,000.00	\$300.00					\$300.00		016		035.00	
24-0303	6/25/24	Jesse Cook	Carport	403 Statem Gap Rd	\$2,396.00	\$25.00					\$25.00		050		022.00	
24-0304	6/25/24	Paul Hayes	Storage Building	7921 Irvin Chapel Rd	\$14,000.00	\$225.00					\$225.00		020		013.00	
24-0305	6/26/24	Felix Antonio	DWMH	1811 Fernwood Church Rd	\$142,400.00	\$700.00					\$700.00		056		108.08	
24-0306	6/27/24	George Ridgeway	Garage	1000 Cain Mill Rd	\$41,525.00	\$270.00					\$270.00		019		007.07	
24-0307G	6/27/24	Comfort Control	Gas	590 Brentwood Drive						\$20.00	\$20.00		040O	A	015.00	
24-0308	6/28/24	Sean Holman	Remodel	1575 Carroll Rd	\$130,000.00	\$640.00					\$640.00		035		016.34	
24-0309M	6/28/24	Sean Holman	Mechanical	1575 Carroll Rd					\$20.00		\$20.00		035	A	016.34	
24-0310P	6/28/24	Sean Holman	Plumbing	1575 Carroll Rd				\$100.00			\$100.00		035	A	016.34	
24-0311	6/28/24	Unique Building Construct	DWMH	2941 Enka Hwy	\$52,000.00	\$350.00					\$350.00		042		095.04	
24-0312	6/28/24	Unique Building Construct	DWMH	2943 Enka Hwy	\$52,000.00	\$350.00					\$350.00		042		095.04	
24-0313	6/28/24	Unique Building Construct	DWMH	449 Statem Gap Rd	\$49,756.00	\$350.00					\$350.00		050		007.07	
	Total			Total:	\$1,235,278.00	\$7,125.00	\$100.00	\$610.00	\$70.00	\$217.50	\$8,122.50					
Running	Total				\$31,706,152.21	\$139,677.60	\$5,320.00	\$8,035.00	\$1,605.00	\$1,067.50	\$155,755.10					
					Total No.	Amount		Total						ETHRA	Monthly	YTD
				CHO and Miscellaneous	5	\$30.00		\$30.00						HOMES	0	0
				Re-Zoning Request				\$0.00								
				Variance Request				\$0.00								
				Plat Approval	3	\$501.00		\$501.00								
				Land Disturbance/Development				\$0.00								
				Use on Review	2	\$100.00		\$100.00								
				Refunds		\$0.00		\$0.00								
				Total Collected				\$631.00								
				Running Total Collected				\$5,909.00								
														2023-2024		
														Running		
														Total:	\$161,664.10	

LAW OFFICES
CAPPS & BYRD LLP
1004 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922-2003)
FRANK P. CANTWELL JR (Ret.)

CHRISTOPHER P. CAPPS
DAVID S. BYRD

TELEPHONE: (423) 586-3083
FACSIMILE: (423) 586-0513
WEBSITE: cappsbyrdlaw.com
E-MAIL: info@cccbllaw.com

July 3, 2024

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

**RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF
OF HAMBLÉN COUNTY, TENNESSEE - JULY, 2024**

Dear Bill:

Please find enclosed four (4) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of June, 2024.

As usual, one invoice covers our General/Miscellaneous File, and three (3) invoices cover separate county departments. Please note on the General/Miscellaneous invoice the back dated charges to January. These charges stem from a pending tax litigation lawsuit that I held off on billing in the belief that the case would resolve, and no further work would be necessary.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

Christopher P. Capps/alg

Christopher P. Capps

CPC/alg

Enclosures

[https://cccbllaw.sharepoint.com/sites/law/files/Shared Documents/hamblen County/Lectures/2024/Brittain,%20Bill/Invoices%20-%20June%202024.pdf](https://cccbllaw.sharepoint.com/sites/law/files/Shared%20Documents/hamblen%20County/Lectures/2024/Brittain,%20Bill/Invoices%20-%20June%202024.pdf)

RECEIVED
JUL - 3 2024
**OFFICE OF HAMBLÉN
COUNTY MAYOR**

Return to Committee Cover

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 1058
Date: 07/02/2024
Due On: 08/01/2024

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00027-Hamblen County Government

General Account

Type	Date	Description	Quantity	Rate	Total
Service	01/23/2024	E-mails with Matthew Evans and Lauren Carroll re: pending litigation	0.15	\$150.00	\$22.50
Service	01/24/2024	E-mail from Lauren Carroll re: pending litigation	0.05	\$150.00	\$7.50
Service	01/26/2024	E-mail from Matthew Evans re: pending litigation	0.05	\$150.00	\$7.50
Service	02/07/2024	E-mail from Matthew Evans re: pending litigation	0.05	\$150.00	\$7.50
Service	02/17/2024	E-mails from Lauren Carroll re: pending litigation	0.10	\$150.00	\$15.00
Service	04/16/2024	E-mails with Matthew Evans and Lauren Carroll re: pending litigation	0.05	\$175.00	\$8.75
Service	04/17/2024	E-mail from Matthew Evans re: pending litigation	0.05	\$175.00	\$8.75
Service	05/30/2024	E-mails with Carolyn Parson, Clint Anderson and Matthew Evans re: pending litigation; prepare Answer	0.70	\$175.00	\$122.50
Service	06/05/2024	E-mails from and to Joyce Fahl re: pending litigation; phone conference with Bill Brittain	0.20	\$175.00	\$35.00
Service	06/06/2024	E-mail from Joseph May re: pending litigation; e-mails with Trish Bowman re: public notice; e-mail to Joyce Fahl re: pending litigation	0.30	\$175.00	\$52.50
Service	06/07/2024	E-mail from Trish Bowman re: 6/10 committee meeting; e-mail from Bill Brittain re: noise	0.10	\$175.00	\$17.50
Service	06/10/2024	E-mail from Bill Brittain re: Helping Mamas; committee meetings; phone conference with Lauren Carroll	1.15	\$175.00	\$201.25
Service	06/11/2024	E-mails from Trish Bowman re: records request	0.10	\$175.00	\$17.50
Service	06/12/2024	E-mails with Bill Brittain re: Helping Mamas and resolution	0.25	\$175.00	\$43.75

Service	06/14/2024	E-mail from Bill Brittain re: resolution	0.05	\$175.00	\$8.75
Service	06/18/2024	E-mail from Trish Bowman re: 6/20 commission meeting; ORA requests - review and respond	0.30	\$175.00	\$52.50
Service	06/19/2024	E-mail to Matthew Evans re: pending litigation; prepare Response	0.50	\$175.00	\$87.50
Service	06/20/2024	Filed pleadings; hearing	0.50	\$175.00	\$87.50
Service	06/25/2024	E-mail from Lauren Carroll re: pending litigation	0.10	\$175.00	\$17.50
Expense	06/26/2024	Court reporter: Reimbursement to Lauren Carroll for 1/2 of Ginger Tyler court reporter bill on Sims case	1.00	\$29.00	\$29.00
Service	06/26/2024	E-mails with Matthew Evans and Lauren Carroll re: pending litigation	0.10	\$175.00	\$17.50
Service	06/27/2024	E-mail from Trish Bowman re: 7/8 special called meeting	0.05	\$175.00	\$8.75
Service	06/28/2024	E-mail from Wayne NeSmith re: citizen complaint	0.05	\$175.00	\$8.75
				Total	\$885.25

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due	
1058	08/01/2024	\$885.25	\$0.00	\$885.25	
				Outstanding Balance	\$885.25
				Amount in Trust	\$0.00
				Total Amount Outstanding	\$885.25

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 1059
Date: 07/02/2024
Due On: 08/01/2024

Hamblen County Government
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

00068-Hamblen County Planning Department

Planning

Type	Date	Description	Quantity	Rate	Total
Service	06/03/2024	Phone conference with Tommy McKinney; phone conference with John Hofer	0.40	\$175.00	\$70.00
Service	06/04/2024	Phone conference with Edgar Gray	0.15	\$175.00	\$26.25
Service	06/07/2024	E-mails with Tommy McKinney re: Campbell property	0.10	\$175.00	\$17.50
Service	06/09/2024	E-mail to Matt Miller re: Campbell property	0.10	\$175.00	\$17.50
Service	06/10/2024	E-mail from Matt Miller re: Campbell property	0.05	\$175.00	\$8.75
Service	06/12/2024	E-mails with Tommy McKinney re: property	0.10	\$175.00	\$17.50
Service	06/18/2024	Phone conference with John Hofer	0.25	\$175.00	\$43.75
				Total	\$201.25

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1059	08/01/2024	\$201.25	\$0.00	\$201.25
			Outstanding Balance	\$201.25
			Amount in Trust	\$0.00
			Total Amount Outstanding	\$201.25

Invoice # 1059 - 07/02/2024

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 1060
Date: 07/02/2024
Due On: 08/01/2024

Hamblen County Road Department
511 West Second North Street
Morristown, TN 37814

00055-Hamblen County Road Department

Road Department

Type	Date	Description	Quantity	Rate	Total
Service	05/29/2024	E-mail from Bill Brittain re: highway commission	0.05	\$175.00	\$8.75
Service	06/10/2024	Phone conference with Barry Poole	0.25	\$175.00	\$43.75
Service	06/12/2024	E-mails from Wayne NeSmith and Edna Greene re: road commission; conference with Barry Poole	0.85	\$175.00	\$148.75
Service	06/27/2024	Phone conference with Bill Brittain; print and e-mail warranty deed to Bill Brittain	0.20	\$175.00	\$35.00
Total					\$236.25

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1060	08/01/2024	\$236.25	\$0.00	\$236.25
Outstanding Balance				\$236.25
Amount in Trust				\$0.00
Total Amount Outstanding				\$236.25

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.

Capps & Byrd, LLP

1004 W. 1st North Street
Morristown, TN 37814

INVOICE

Invoice # 1061
Date: 07/02/2024
Due On: 08/01/2024

Hamblen County Election Commission

00547-Hamblen County Election Commission

Gen/Misc

Type	Date	Description	Quantity	Rate	Total
Service	06/03/2024	Phone conference with Jeff Gardner; review documents	0.35	\$175.00	\$61.25
Service	06/05/2024	E-mail from Jeff Gardner re: pending litigation	0.05	\$175.00	\$8.75
Service	06/13/2024	E-mail from Jeff Gardner re: pending litigation; phone conference with Jeff Gardner	0.25	\$175.00	\$43.75
Service	06/17/2024	E-mails with Jeff Gardner re: pending litigation; phone conference with Jeff Gardner	0.50	\$175.00	\$87.50
Service	06/18/2024	E-mails with Jeff Gardner re: pending litigation	0.10	\$175.00	\$17.50
Service	06/19/2024	Phone conference with Jeff Gardner	0.10	\$175.00	\$17.50
				Total	\$236.25

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
1061	08/01/2024	\$236.25	\$0.00	\$236.25
			Outstanding Balance	\$236.25
			Amount in Trust	\$0.00
			Total Amount Outstanding	\$236.25

Please make all amounts payable to: Capps & Byrd, LLP

Please pay within 30 days.



Financial Summary Report

Hamblen County Trustee
Printed 07/02/2024 12:29 PM By SCOTTY LONG

Financial Summary Report - June 01, 2024 to June 30, 2024

Fund	Name	Starting Balance	Receipts	Disbursements	Transfers In	Transfers Out	Comm. Adj.	Commission	Ending Balance
101	GENERAL FUND	\$16,482,742.37	\$1,623,606.89	\$1,874,797.10	\$0.00	\$0.00	(\$3.76)	\$11,649.59	\$16,219,906.33
116	GARBAGE/SOLID WASTE	\$2,724,131.16	\$182,217.44	\$251,744.10	\$0.00	\$0.00	(\$0.26)	\$1,876.01	\$2,652,728.75
122	DRUG CONTROL	\$334,472.60	\$2,034.34	\$1,141.23	\$0.00	\$0.00	\$0.00	\$4.99	\$335,360.72
126	SCHOOL EMPLOYEE SELF INSURANCE	\$27,403.61	\$0.00	\$0.00	\$5,675.00	\$0.00	\$0.00	\$0.00	\$33,078.61
127	SCHOOL TAX ACCOUNT	\$111.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.81
128	OPIOID SETTLEMENT FUND	\$2,011,449.64	\$7,750.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,019,200.16
131	HIGHWAY/PUBLIC WORKS	\$559,283.70	\$583,217.39	\$219,031.61	\$0.00	\$0.00	\$0.00	\$2,072.67	\$921,396.81
141	GENERAL PURPOSE SCHOOL	\$28,595,023.29	\$7,679,159.66	\$13,377,230.88	\$0.00	\$0.00	(\$2.84)	\$20,816.21	\$22,876,138.70
142	SCHOOL FEDERAL PROJECTS	\$1,735,665.76	\$1,245,328.80	\$1,436,843.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,151.07
143	FOOD SERVICE	\$9,035,925.81	\$1,418,233.98	\$509,530.14	\$0.00	\$0.00	\$0.00	\$0.00	\$9,944,629.65
151	GENERAL DEBT SERVICE	\$12,621,785.39	\$340,390.59	\$80,212.09	\$0.00	\$0.00	(\$2.14)	\$731.54	\$12,881,234.49
154	SPECIAL DEBT SERVICE	\$4,776,833.45	\$21,015.67	\$18,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,779,642.12
171	GENERAL CAPITAL PROJECTS	\$49,826.45	\$12,131.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,957.53
176	HIGHWAY CAPITAL PROJECTS	\$1,102,632.10	\$142,545.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,177.58
178	AMERICAN RESCUE FUNDS	\$3,052,502.50	\$13,509.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,066,012.45
189	OTHER CAPITAL PROJECTS	\$33,098,254.90	\$148,505.58	\$2,285,856.96	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960,903.52
263	EMPLOYEE SELF-INSURANCE	\$1,642,797.06	\$395,376.38	\$270,757.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,415.93
320	FLEX MEDICAL SPENDING	\$9,107.80	\$3,055.06	\$3,055.06	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80
351	TRUST AND AGENCY	\$0.00	\$1,605,462.09	\$1,589,407.47	\$0.00	\$0.00	\$0.00	\$16,054.62	\$0.00
999	TRUSTEE'S OFFICE	(\$12,683,881.22)	(\$12,176.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$12,696,057.22)
22200	OVERFLOW	\$3,806.52	\$353.33	\$414.38	\$0.00	\$0.00	\$0.00	\$0.00	\$3,745.47
28310	UNDISTRIBUTED TAXES	\$1,330.89	\$0.00	\$0.00	(\$114.00)	(\$114.00)	\$0.00	\$0.00	\$1,330.89
29900	FEE/COMMISSION	\$12,685,581.22	\$53,205.63	\$0.00	\$0.00	\$9.00	\$0.00	\$0.00	\$12,738,777.85
		\$117,866,786.81	\$15,464,923.86	\$21,918,229.02	\$5,561.00	(\$105.00)	(\$9.00)	\$53,205.63	\$111,365,951.02



Financial Summary Report

Hamblen County Trustee
Printed 07/02/2024 12:29 PM By SCOTTY LONG

<i>Property Tax Summary</i>	<i>Summary of Assets Beginning Balances</i>	<i>Starting</i>	<i>Debits</i>	<i>Credits</i>	<i>Summary of Assets Ending Balances</i>
CURRENT YEAR	INVESTMENT ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
PRIOR YEAR	CASH	\$1,700.00	\$1,346,065.14(+)	\$1,346,065.14(-)	\$1,700.00
BANKRUPTCY	BANK ACCOUNTS	\$117,863,238.82	\$54,871,659.98(+)	\$61,370,380.77(-)	\$111,362,965.03
INTEREST	COMPENSATION ACCOUNT	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	STATE TAX RELIEF	(\$218.00)	\$223.00(+)	\$272.00(-)	(\$267.00)
	UNUSED ACCOUNTS	\$0.00	\$0.00(+)	\$0.00(-)	\$0.00
	TOTAL	117864720.82	\$56,217,948.12	\$62,716,717.91	\$111,364,398.03

This report is submitted in accordance with requirements of section 5-8-505 and 67-5-1902 Tennessee Code, annotated and to the best of my knowledge and belief, accurately reflects transactions of this office June 01, 2024 through June 30, 2024

Signature: 

TRUSTEE
 Title: 7-2-24

July 02, 2024





From the President's Desk

--Guest Columnist, Anne Ross, Director of Tourism

“Disc Golf—Its Impact and Importance”

Marshall graciously allowed me to take over his column this month to tell you just a bit about why disc golf has become an important economic driver for Morristown/Hamblen County.

When most people think about tourism and the impact it has on a community, they think about our neighboring counties Sevier and Knox since both have well-known attractions and events bringing hundreds of thousands of visitors every year who leave behind millions of dollars in economic impact. We don't have what our neighbors have, but one activity we do have is a year-round draw for visitors, and that's in addition to Cherokee Lake, Panther Creek State Park, and the other events and activities that attract visitors to Hamblen County.

The recently completed **Tennessee Disc Golf Championships** brought **563 golfers from 26 states to town May 31- June 2**. Here's what a few of them had to say:

This was the most fun I've had at a tournament and the courses were fabulous. Thanks for all the hard work to make this a positive event. I'll be back next year! – Bob Miller, Goodview, VA

Really appreciate the hospitality and all the great things to do in and around Morristown. Hope to see you again next year. – Robert Russell, Canal Winchester, OH

As always, I thoroughly enjoyed being in Morristown and the surrounding area. This is a must attend event for me for the past 5 years. Thank you! – Scott Stevens, Bethlehem, GA

The tournament was very well run. The players' pack was great. The vendors were awesome. The courses were great; prepared and maintained very well. This is how tournaments should be run, and after meeting people from Tennessee and how nice they were, I guess that's to be expected! - Erik Tribhorn, Yuma, CO

These folks love this tournament and love our courses – and we love them because they and the rest of the participants had an **estimated direct economic impact of \$315,300*** on Morristown/Hamblen County. That's the money they spent at our hotels, campgrounds, vacation rentals, gas stations, restaurants, coffee houses, shops, etc. while in town.

Tournament weekend isn't the only time disc golfers visit Morristown. According to the scoring app UDISC, an average of 707 players visited one or more of our courses in 2023; the first-time player average was 405. These players came from an average of 30 states as well as Canada, Japan, and United Arab Emirates. During the first quarter of 2024 an average of 154 first timers played our courses+. Additionally, the figures do not include the tournament participants since a different score reporting system is used for the tournament.

We may not have Dollywood, Great Smoky Mountains National Park, the Sunsphere, or Neyland Stadium, but we've created an attraction/event that has become a consistent economic driver for our county.

*Information compiled from non-local players responding to post-tournament email as well as tourist average daily spending in TN for those traveling over 50 miles as determined by US Travel Association and Tourism Economics for those players not responding to email.

+these figures are for those players using this scoring app; visitation numbers do not include those using a different scoring system.

Hamblen County Government
REAL ESTATE COMMITTEE

Monday, July 8, 2024

Immediately Following the Adjournment of the Finance Committee
Large Courtroom of the Hamblen County Courthouse



AGENDA

Mike Reed
Chairman

Stan Harville
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Rodney Long
Member

1. **Call to Order** – *Chairman Mike Reed*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Mike Reed (Visitors will be allotted 3 minutes to speak)
3. **New Business** – *Chairman Mike Reed*
 - a. August Tax Sale List-*Trustee Scotty Long*
4. **Items of Interest** - *Chairman Mike Reed*
 - a. None
5. **Adjournment** – *Chairman Mike Reed*

August 2024 Tax Sale List

2020	43.02	2 40B B	40B	11	1427 DANDELION CIR	ALLEN CHARLES E	PO BOX 1232	NEWPORT	TN
2020	106.42	4 28	28	18.13	SILVER CITY RD	DEBORDE DWAYNE	1146 SILVER CITY RD	WHITESBURG	TN
2020	255.73	4 63	63	20	5424 SPENCER HALE RD	DEWITT ADDIE %ROBERT LEEPER	PO BOX 134	WHITE PINE	TN
2020	954.87	3 17	17	105	3440 COPPER RIDGE RD	GARRETSON HORACE E & MYRTLE	4980 SAINT PAUL ROAD	MORRISTOWN	TN
2020	217.49	2 24	24	131.03	SPOONE CIR	HALE DAN E IRR INVESTMENT SERVICES TRUST	4641 SPENCER HALE RD	MORRISTOWN	TN
2020	237.87	2 47	47	14	1236 GREENBRIAR RD	HEADRICK STEPHEN TODD	1236 GREENBRIAR RD	TALBOTT	TN
2020	488.82	1 34J H	34J	9	414 ASH ST	HELTON ALFRED E & AGNES L L/E	414 ASH ST	MORRISTOWN	TN
2020	223.53	1 34O H	34O	15	718 BAKER ST	HICKS JAMES TYLER	718 BAKER ST	MORRISTOWN	TN
2020	25.16	3 5	5	3	2676 ANDERSON BEND RD	JOHNSON KATHERINE SKEEN	PO BOX 54	WHITESBURG	TN
2020	328.69	3 13O C	13P	9	7997 E ANDREW JOHNSON HWY	JUSTICE JAMES HOWARD	121 HECKTOWN RD	ROGERSVILLE	TN
2020	509.07	4 27K A	27K	14	6194 SILVER SKY LN	KIDWELL ZELMA L & STOKES LORI V	6194 SILVER DKY LN	WHITESBURG	TN
2020	115.98	3 26	26	46	1163 SHANNONS LITTLE MTN RD	KING WILLIAM	715 ROSEDALE AVE	MORRISTOWN	TN
2020	414.73	4 63	63	21	5411 SPENCER HALE RD	LEEPER CHARLIE %ROBERT W LEEPER	PO BOX 134	WHITE PINE	TN
2020	274.85	3 17	17	96	3443 COPPER RIDGE RD	LONG LEWIS H & MARY ELLA	4980 ST. PAUL ROAD	MORRISTOWN	TN
2020	499.51	2 32	32	133.11	2091 GROVE DALE DR	MILLER DONNA L	2053 GROVE DALE DR	MORRISTOWN	TN
2020	905.81	2 54A A	54B	2	732 GREENBRIAR RD	MOONEY EDMUND P & GERALDINE M	732 GREENBRIAR RD	TALBOTT	TN
2020	799.52	1 48A C	48A	48	422 WILLOW TREE LN	OGLE LONA L/E	422 WILLOW TREE LANE	MORRISTOWN	TN
2020	57.93	3 25C A	17N	2	2865 REEDS CHAPEL RD	PETEL PARTH & PETEL VISHNUBHAI	3209 ZIMMERMAN ST	WHITE PINE	TN
2020	5,536.50	1 41C B	41C	12	1369 W ANDREW JOHNSON HWY	REACH RALPH THOMAS & REACH R DAVID	3114 BROWN'S MILL RD	JOHNSON CITY	TN
2020	89.69	5 57	57	21.01	AILSHIE RD	RODRIGUEZ KAWAELA & STEUER TRISTAN K	691 AILSHIE RD	MORRISTOWN	TN
2020		5 57	57	21.02	697 AILSHIE RD	RODRIGUEZ KAWAELA & STEUER TRISTAN K	691 AILSHIE RD	MORRISTOWN	TN
2020	346.55	2 24H B	24H	2	270 TOM TREECE RD	SHATTUCK RAY & KATHY	270 TOM TREECE RD	MORRISTOWN	TN
2020	131.45	5 42P A	42P	3	835 PENDLETON AVE	SINGLETON MILLARD BRUCE & JESSIE R	1490 EASLEY COURT	MORRISTOWN	TN
2020	78.87	2 39O B	39O	22	2126 TITUS DR	SMITH PHYLLIS A	2126 TITUS DR	TALBOTT	TN
2020	181.64	1 48	48	52	1011 HOWELL RD	STEPHENS WAREHOUSE INC	PO BOX 2100	ATLANTA	GA
2020	87.30	5 57	57	21.02	697 AILSHIE RD	STEUER TRISTAN K & RODRIGUEZ KAWAELA	691 AILSHIE RD	MORRISTOWN	TN
2020	761.28	5 49D C	49D	1	1996 BROOKSIDE DR	VALOIS GERALD	1996 BROOKSIDE DR	MORRISTOWN	TN
2020	93.21	5 49G A	49J	2	VINE RD	WHEELER RAY EARL JR & WHEELER BETTY ROSE CHEEK	86 NH ROUTE 4A LOT 12	LEBANON	NH
2020	683.54	4 35	35	21.02	632 DOVER RD	WILSON RODNEY	632 DOVER RD	MORRISTOWN	TN

Hamblen County Government
PUBLIC SERVICES COMMITTEE

Monday, July 8, 2024

Immediately Following the Adjournment of the Real Estate Committee
Large Courtroom – Hamblen County Courthouse



**PUBLIC SERVICES
COMMITTEE**

Mike Richardson
Chairman

Bobby Haun
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Stan Harville
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Rodney Long
Member

Kyle Walker
Member

AGENDA

1. **Call to Order** – *Chairman Mike Richardson*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Mike Richardson (Visitors will be allotted 3 minutes to speak)
3. **Old Business** – *Chairman Mike Richardson*
 - a. None
4. **New Business** – *Chairman Mike Richardson*
 - a. Noise Issue Report-*Public Services Chairman Mike Richardson*
5. **Items of Interest (No Action Necessary)** – *Chairman Mike Richardson*
 - a. None
6. **Adjournment** – *Chairman Mike Richardson*

Noise Issue Report

Hamblen County Government
CALENDAR & RULES COMMITTEE

Monday, July 8, 2024

Immediately Following Adjournment of the Public Services Committee
Large Courtroom of the Hamblen County Courthouse



**CALENDAR & RULES
COMMITTEE**

Thomas Doty
Chairman

Tim Horner
Vice-Chairman

Chris Cutshaw
Ex-Officio

Debbie A'Hearn
Member

Bobby Haun
Member

Peggy Howell
Member

Joe Huntsman, Sr.
Member

Mike Reed
Member

Mike Richardson
Member

AGENDA

1. **Call to Order** – *Chairman Thomas Doty*
2. **Visitors Wishing to Address the Committee about Agenda Items Only** –
Chairman Thomas Doty (Visitors will be allotted 3 minutes to speak)
3. **Old Business** - *Chairman Thomas Doty*
 - a. None
4. **New Business** - *Chairman Thomas Doty*
 - a. Review of Regular Calendar Items
 - b. Review of Consent Calendar Items
5. **Items of Interest** - *Chairman Thomas Doty*
 - a. None
6. **Adjournment** – *Chairman Thomas Doty*

HAMBLEN COUNTY LEGISLATIVE BODY

Regularly Scheduled Monthly Meeting
Thursday, July 18, 2024
5:00 p.m.

Open Meeting - *Sheriff Chad Mullins*

Call to Order - *Chairman Chris Cutshaw*

Prayer – *Commissioner Bobby Haun*

Pledge of Allegiance – *Commissioner Mike Richardson*

Roll Call - *County Clerk Peggy Henderson*

Prepared under the direction of:
Chairman Chris Cutshaw

REGULAR CALENDAR

July 18, 2024

Hamblen County Legislative Body

Order #	Vote	Item
1		<u>Recognition/Presentations/Proclamations (Commission Chairman Chris Cutshaw)</u> a. None
2		<u>Public Comment (Commission Chairman Chris Cutshaw) (3 Minutes Per Speaker)</u> a. Regarding General/Non-Agenda Items b. Regarding Agenda Items
3		<u>Nominations/Appointments (Commission Chairman Chris Cutshaw)</u> a. None
4	Vote Vote	<u>Calendar and Rules Committee Report (Chairman Thomas Doty)</u> a. Approval of Consent Calendar Items b. Approval of Regular Calendar Items
5		<u>Items Removed from Consent Calendar</u> a. None
6	Vote	<u>Approval of Consent Calendar (Commission Chairman Chris Cutshaw)</u> a. Consent Calendar
7	Vote	<u>Justice Center/Public Safety Committee (Chairman Tim Horner)</u> a. Change Order #22 for \$86,899
8	Vote Vote	<u>Finance Committee (Chairman Bobby Haun)</u> a. Inmate Food Services b. Budget Amendments i. Fund #101-Drug Court \$20,877.67
9	Vote	<u>Real Estate Committee (Chairman Mike Reed)</u> a. August Tax Sale List
10		<u>Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Chris Cutshaw)</u> a. August 2024 Committee Meeting: Monday, August 12, 2024 at 5:00 p.m. at the Courthouse Large Courtroom b. August 2024 Commission Meeting: Thursday, August 22, 2024 at 5:00 p.m. at the Courthouse Large Courtroom
11		<u>Adjournment (Commission Chairman Chris Cutshaw)</u>

Thursday, July 18, 2024

CONSENT CALENDAR**July 18, 2024****Hamblen County Legislative Body**

Order #	Item	Placed From
1	Approval of the Previous Month's Minutes –June 20, 2024	Commission Chairman
2	Approval of Notaries	County Clerk Peggy Henderson
3	Jail/Justice Center Project Expenditures as of June 30, 2024	Justice Center/Public Safety Committee
4	Expenditure Reports – June 2024	Finance Committee
5	Monthly Checks- June 2024	Finance Committee
6	Planning Commission Building Permit Log -June 2024	Finance Committee
7	County Attorney Invoices –June 2024	Finance Committee
8	Trustee Report June 1, 2024- June 30, 2024	Finance Committee
9	Tennessee Disc Golf Championship Information	Finance Committee

Thursday, July 18, 2024

DRAFT