



Hamblen County Government  
**BUDGET COMMITTEE**

Saturday, May 18, 2024

Hamblen County Courthouse – Large Courtroom

**BUDGET COMMITTEE**

**AGENDA**

Bobby Haun  
*Chairman*

Thomas Doty  
*Vice-Chairman*

Chris Cutshaw  
*Ex-Officio*

Debbie A'Hearn  
*Member*

Edna Greene  
*Member*

Stan Harville  
*Member*

Tim Horner  
*Member*

Peggy Howell  
*Member*

Joe Huntsman, Sr.  
*Member*

Rodney Long  
*Member*

Wayne NeSmith  
*Member*

Mike Reed  
*Member*

Mike Richardson  
*Member*

Kyle Walker  
*Member*

1. **Call to Order** – *Chairman Bobby Haun*
2. **Visitors Wishing to Address the Committee** – *Chairman Bobby Haun*  
(Visitors will be allotted 3 minutes to speak)
3. **Old Business** – *Chairman Bobby Haun*
  - a. None
4. **New Business** – *Chairman Bobby Haun*
  - a. School Department Presentation
  - b. Solid Waste/Sanitation Fund #116- Tab 54
  - c. Highway/Public Works Fund #131-Tab 56
  - d. Highway Capital Projects Fund #176-Tab 58
  - e. Special Presentations
  - f. General Fund Revenues Fund #101-Tab 4
  - g. Sheriff's Department-Flock Camera's
  - h. General Fund #101
  - i. General Debt Service Fund #151-Tab 57
5. **Items of Interest** – *Chairman Bobby Haun*
  - a. None
6. **Announcements**
  - a. Upcoming Budget Meetings
    - June 4, 2024  
Budget Committee Open Items and Updates  
Budget Committee-Recommend a Proposed Budget
    - June 20, 2024 HCLB Meeting  
Adopt Budget Including:
      1. Appropriations Resolution
      2. Tax Levy Resolution
      3. Resolution Making Appropriations to Nonprofits and Charitable Organization
7. **Adjournment** – *Chairman Bobby Haun*